

Priority: Accountability **Lead Agency:** County Human Services
Program Offer Type: Innovative/New Program **Program Contact:** Peggy Samolinski
Related Programs: 25076A, 25095, 80003, 25119A, 25143A, 25145A, 25147A, 25149, 25150A, 25151, 25154, 25155, 40024A, 40024B, 25145B

Program Characteristics:

Executive Summary

This offer requests funding for professional services to staff the implementation of the recommendations of the School Age Services Task Force, which were supported by the BCC in February 2007. These funds will support efforts to increase integration of services to school-age youth and families across the County and with external partners including the City of Portland, school districts, businesses and the State Department of Human Services. This includes fulfilling the County's role in the newly formed SUN Service System Coordinating Council.

Program Description

The contracted professional services will be responsible for coordinating system development of the SUN Service System within the County related to the recent recommendations of the School Age Services Task Force. Recommendations included creation of a SUN Coordinating Council to be staffed and led initially by the County. These dollars will support a part-time contracted position to staff the Council and act as a point person for the County in Council subcommittee work including SUN allocation formula development, operating/management functions, technical assistance/professional development, resource development, and evaluation. This person will work with existing DCHS staff to develop program and policy documents, presentations and other work products to support the efforts of the Council. This person will convene cross-Departmental and cross-jurisdictional meetings and trainings designed to remove barriers to access to service and better use County resources by integrating services. It would support a free flow of information by communicating the Council and County vision and outcomes/results with employees, partners and the community; this includes developing website content. Also, coordination with the Chair's Office, Board of County Commissioners and all County Departments, as well as with the wide range of other jurisdictions and partners who are committed to using the SUN Service System as a shared method of service delivery and integration. The Department of County Human Services cannot implement the School Age Services Task Force recommendations without this additional professional services support.

Program Justification

This supports several of the Accountability priority strategies. It will support the work of the newly recommended SUN Coordinating Council to create and communicate a clear, shared vision and direction for the County and other partners, and to make decisions related to SUN Service System services visible to the public. Through the Council, technical assistance and training expertise and resources will be shared, creating opportunities for staff training across Departments and jurisdictions. The County's commitment to the SUN Service System as a method for aligning and integrating services across the County Departments and with other jurisdictions and partners (such as businesses) creates improved access to services for clients, improved management of resources through ensuring integration and reducing duplication, and increased participation of the community in County decision-making.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Coordinating Council established & annual plan developed*	0	0	0	1
Outcome	% of annual Council system development targets met**	0.0%	0.0%	0.0%	90.0%
Quality	% of members who indicate high satisfaction with Council organization & support	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

* For the purpose of this measure, 1=yes,task completed and 0=no,task not completed.

**The Council will produce an annual system development plan with clearly defined targets and outcomes. Performance on the second measure will be measured against this plan. Satisfaction will be measured through an annual survey of Council members.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$0	\$45,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$45,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$45,000	\$0
Program Total:	\$0		\$45,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

New County General Fund is being requested

Significant Program Changes

Last year this program was: