

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs: 25136A, 25138
Lead Agency: County Human Services
Program Contact: Mary Li

Program Characteristics:

Executive Summary

As a part of the front end of the Homeless Youth System, the Reception Center receives direct placement of youth found to have committed minor status offenses such as curfew violation, truancy, etc... from law enforcement. Services are provided to approximately 750 youth annually. Base Center operations are reflected in program offer 25136A. Services are co-located with runaway youth services. Due to program relocation out of the downtown core, this scale to offer 25136A seeks additional support for Reception Center operations.

Program Description

In FY 06-07 in response to law enforcement and others' feedback, Reception Center services were relocated out of downtown Portland. Now co-located with runaway youth services, services are a part of a countywide comprehensive "receiving center" for older youth. As a 24/7 operation, additional funding is needed to provide optimal staff coverage.

By intervening directly and immediately with youth in the earliest stages of delinquent behavior, Center services provide a critical link to detention reform efforts in the juvenile justice system and the child welfare system. Services also support and maximize law enforcement efforts to maintain officers on patrol versus using those scarce resources for social services.

Program Justification

As a part of the HYS, the Reception Center addresses the Safety Indicators: "Reported index crime rate per 1,000 persons", and "Citizen perception of safety", and responds to Safety Strategy 2: "Safety system components work effectively together", Strategy 3: "Intervene early to keep juveniles out of the public safety system" Strategy 4: "Treat drug/alcohol addition and mental health issues", and Strategy 6: "Identify and engage relevant communities in defining public safety needs and developing crime prevention and protection programs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of youth to be served	650	750	750	850
Outcome	% of youth served who avoid referral to juvenile justice system	79.0%	85.0%	85.0%	90.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$0	\$67,500	\$0
Subtotal: Direct Exps:	\$0	\$0	\$67,500	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$67,500	\$0
Program Total:	\$0		\$67,500	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

New County General Fund is being requested.

Significant Program Changes

Last year this program was: