

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25133A

Lead Agency: County Human Services
Program Contact: Mary Li

Program Characteristics:

Executive Summary

This scale to offer 25133A allows current service levels to be maintained for three facilities based and one teen parent transitional housing programs. the County commitment to provide match funds to three facilities based transitional housing programs, for a 10 year period of time in order for federal funds to be accessed, expires at the end of FY 06-07. Current federal funding restrictions prevent full utilization of teen parent housing services without on-going County support. Offers 25133A & B must both be purchased in order to maintain current service levels.

Program Description

Funds have been provided for the past 10 years to three facilities based transitional housing projects in order for federal HUD funds to be accessed and utilized. Per programmatic practice, funds must be rededicated for the next 10 year period. The transitional housing units represented by these three facilities form a large part of the very few units available for homeless families with children.

Due to changes in federal regulations, support was also provided in FY 06-07 to one teen parent transitional housing program in order for similar federal HUD funds to be accessed and utilized. This program is the only of its kind serving teen parent families with housing, in a culturally competent manner.

Because of federal requirements and restrictions, these existing projects would not be able to continue to be awarded HUD funds or would not be able to use awarded funds, resulting in a significant loss of transitional housing resources in the community.

Program Justification

All Housing Stabilization services contribute to Basic Living Needs (BLN) Priority: "All Multnomah County residents and their families are able to meet their basic living needs" and by offering emergency, transitional, and long-term assistance, impact BLN Indicator 1: "% of community members not living in poverty" and Indicator 2: "% of renting households paying less than 30% of income for housing". Services respond to BLN Strategy 1: "Provide intervention and coordination of services that meet basic needs", Strategy 5: "Assist in obtaining permanent and livable housing", and Strategy 6: "Provide access to income and food to every member of our community".

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of households receiving transitional shelter	46	46	46	46
Outcome	% of households served, housed 6 months after exit	84.0%	72.0%	72.0%	80.0%

Performance Measure - Description

Number of households served in facilities based housing is limited by the number of units in each facility. As a result, numbers served should remain static.

% of households still housed 6 months after exit is an average of all programs' measures.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$0	\$245,305	\$0
Subtotal: Direct Exps:	\$0	\$0	\$245,305	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$245,305	\$0
Program Total:	\$0		\$245,305	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

New County General Fund is being requested.

Significant Program Changes

Last year this program was: