

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** County Human Services  
**Program Contact:** Mary Li

**Executive Summary**

Court Care provides on-site childcare for approximately 800 children annually whose parents are involved with legal proceedings at the County Courthouse. This program eases the burden on parents with young children, allowing them better access to court proceedings.

This program is a collaboration among DCHS, the Oregon Judicial Department, and the Multnomah County Bar Association.

**Program Description**

Court Care services are jointly provided with the State of Oregon Department of Justice. Through contract with a non-profit agency, a full service child care facility provides developmentally appropriate care, including food for participating children, and screening for potential referrals to on-going service by certified childcare providers.

An Advisory Committee under the auspices of the Multnomah County Bar Association raises service delivery funds, oversees on-going operations, and evaluates on-going program effectiveness.

**Program Justification**

Court Care contributes to Safety Indicator: "Citizen perception of safety", and meets Safety Strategy 2: "Safety system components work effectively together", and Strategy 6: "Engage relevant communities in defining public safety need, and developing crime prevention and protection programs".

Services eliminate barriers to a parent/care giver's ability to fully participate in their legal proceedings, created by lack of childcare, and protect children from inappropriate exposure to potentially traumatic adult situations that can be a part of the legal process. In particular, services are critical for women seeking restraining orders against their batterers in order to increase both their safety and the safety of their children while they go through the legal process.

Addressing these issues supports a more fully functioning and effective legal system which plays a critical role in citizens' perceptions of safety.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of children served	1,013	750	750	800
Outcome	% of parents expressing satisfaction w/services received	100.0%	65.0%	90.0%	90.0%

**Performance Measure - Description**

Court care services are by definition temporary. Effectiveness is primarily defined by the existence and delivery of the services themselves. Every child served avoids inappropriate exposure to legal situations and increases the ability of their parent/care giver to participate in their own legal proceedings.

## Legal/Contractual Obligation

\$26,496 CGF is matched 1:1 with OJD funds for Court Care per IGA

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$8,699	\$0	\$8,953	\$0
Contracts	\$26,496	\$26,496	\$27,491	\$26,496
Materials & Supplies	\$252	\$0	\$451	\$0
Internal Services	\$1,492	\$0	\$1,258	\$0
Subtotal: Direct Exps:	<b>\$36,939</b>	<b>\$26,496</b>	<b>\$38,153</b>	<b>\$26,496</b>
Administration	\$1,690	\$0	\$3,483	\$0
Program Support	\$10,477	\$0	\$2,781	\$0
Subtotal: Other Exps:	<b>\$12,167</b>	<b>\$0</b>	<b>\$6,264</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$49,106</b>	<b>\$26,496</b>	<b>\$44,417</b>	<b>\$26,496</b>
Program Total:	<b>\$75,602</b>		<b>\$70,913</b>	
Program FTE	0.10	0.00	0.10	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$26,496	\$0	\$26,496
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$26,496</b>	<b>\$0</b>	<b>\$26,496</b>

## Explanation of Revenues

County General Fund- Based on required match for grant funds, plus a \$795 inflationary increase

Fed/State Fund- Based on current level of funding from grantors

## Significant Program Changes

**Last year this program was:** #21014, Court Care

"This Program Offer includes a 3% inflationary increase of \$795 over FY '07 for the County General Fund portion of contracted client services".