

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: John Pearson

Program Characteristics:

Executive Summary

The youth residential treatment program serves vulnerable, high-risk youth eighteen and younger who often have had multiple failures in outpatient treatment. Approximately twenty-one youth are served annually through the seven treatment beds. Annually, approximately 48% of the youth leaving treatment complete meeting clinical discharge criteria for a successful termination from residential treatment.

Program Description

Youth Residential Treatment involves specific adolescent-centered treatment that accounts for age, gender, ethnicity, family structure and readiness for change. Youth who need this level of care often have multiple failures in outpatient treatment, usually related to the severity of their addiction, as well as other risk factors such as family structure, parental drug use, school failure, and housing problems. Culturally competent services are delivered to individuals 18 years of age or younger through a continuum of individual counseling, group therapy, strong family involvement, relapse prevention and aftercare planning.

Program Justification

Youth Residential Treatment addresses the behavioral health care needs of some of the most vulnerable and at-risk county adolescents. Treatment provides strength and support to families by bringing a strong family component into the treatment process to reduce adolescent drug and alcohol use. Research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services. (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs) This program links to the Juvenile Justice System by increasing services to families with youth at risk for criminal involvement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of residential treatment episodes	25	21	23	26
Outcome	Percent of youth successfully completing residential treatment	40.0%	45.0%	43.0%	45.0%

Performance Measure - Description

✔ **Measure Changed**

The number of outpatient treatment episodes are unique episodes of care delivered and may include more than one episode of care to the same individual. The previous measure counted unique individuals and not episodes of care.

The percentage of youth successfully completing residential treatment is the number of youth completing successfully compared to all terminations in the period. A successful completion is defined as meeting clinical discharge criteria, completing at least two thirds of treatment plan goals, and demonstrating 30 days of abstinence prior to leaving treatment.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$259,861	\$0	\$267,657	\$0
Subtotal: Direct Exps:	\$259,861	\$0	\$267,657	\$0
Administration	\$10,199	\$0	\$16,969	\$0
Program Support	\$29,519	\$0	\$40,756	\$0
Subtotal: Other Exps:	\$39,718	\$0	\$57,725	\$0
Total GF/non-GF:	\$299,579	\$0	\$325,382	\$0
Program Total:	\$299,579		\$325,382	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #25094, A&D Youth Residential Treatment

This Program Offer includes a 3% inflationary increase of \$7,796 over FY07 for the County General Fund portion of contracted client services.