

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Gayle Kron
Related Programs: 25081A, 25090, 25081B

Program Characteristics:

Executive Summary

The Addictions Services Severely Addicted Multi-Diagnosed Homeless program focuses on the needs of chronically homeless clients who use large amounts of public safety and hospitalization dollars due to their serious medical, mental health, and addictions problems. This program serves 260 clients annually with housing and treatment services. Case managers help 80 percent of their clients retain permanent housing. This program is proven to increase the effectiveness of recovery efforts, lower costs with early intervention, and stop the endless cycling of people through state, county and city systems. This program supports the County's Outreach Team (#25080) by treating and housing clients the Team has brought into treatment.

Program Description

The Addictions Services Severely Addicted Multi-Diagnosed Homeless program supports the efforts of the Hooper Detoxification Center and the County's Outreach Team. Addicted, chronically homeless clients fail to respond to normal intervention efforts due to the debilitating effects of alcohol and drug abuse, mental health issues, physical health problems and the isolating nature of chronic homelessness. This program concentrates on clients who are uninsured and repeat utilizers of the Hooper Center's detoxification program, the criminal justice system, County health clinics, and area emergency rooms. Services are designed to break the cycle of addiction, illness, and homelessness. A multidisciplinary treatment team is composed of highly qualified, experienced staff including dual diagnosis case managers, licensed social workers, and recovery mentors. The team also has nurse practitioners, acupuncturists, benefits and employment specialists, and housing specialists. This team meets daily to review the needs of clients and to engage individuals in self-determined care. Case management is provided to address the needs of severely addicted clients with multiple diagnoses. Case managers assist clients to engage and remain in culturally appropriate outpatient treatment, including care for addictions, mental health and chronic health problems. Housing is provided during the recovery and stabilization phase of the program. The team helps clients move into transitional housing and successfully maintain in that housing. Both the County and the City of Portland fund this housing, with the City providing rent subsidies and funding for permanent housing placement services.

Program Justification

Herbert & Louis conducted a cost-benefit analysis of this program "Estimated Cost Savings Following Enrollment In The Community Engagement Program – May 2006". Six areas of services were analyzed: inpatient physical health hospitalization, emergency room visits, physical health care outpatient visits, addictions inpatient nights, mental health inpatient nights, and incarceration days. The annual cost for health care and incarcerations prior to enrollment in this program were estimated at \$42,075 per client. The total expenditure per client during their first year of enrollment in this program was \$25,776. This represents an annual cost saving of \$16,299 per person (38.7%). This program serves approximately 260 clients per year with an estimated cost savings to the community of \$4,237,740 annually. Without this program, the cost to the community could be more than \$10,939,500.

This program directly links to the Basic Needs Priority by addressing the abuse of alcohol and other drugs in an extremely vulnerable, usually homeless population. Services focus on the physical and mental health of the clients. The program moves clients toward greater self-sufficiency by providing addictions treatment, housing, health care, and employment assistance which are all part of the Basic Needs priority. Further, this program is cited as a core program in the 10-Year Plan to End Homelessness by directly targeting chronic homeless individuals as the client population. Based on data reported to the City of Portland, there has been as 12 to 20% reduction of chronically homeless people on the streets of Portland between January 2005 and January 2006.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of case-managed clients moved into housing.	94	75	75	75
Outcome	Percent of case-managed clients who are retained in permanent housing.	68.0%	80.0%	76.0%	75.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$1,199,821	\$0	\$1,235,816	\$0
Subtotal: Direct Exps:	\$1,199,821	\$0	\$1,235,816	\$0
Administration	\$47,091	\$0	\$78,351	\$0
Program Support	\$136,295	\$0	\$188,177	\$0
Subtotal: Other Exps:	\$183,386	\$0	\$266,528	\$0
Total GF/non-GF:	\$1,383,207	\$0	\$1,502,344	\$0
Program Total:	\$1,383,207		\$1,502,344	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is 100% funded with CGF.

Significant Program Changes

Last year this program was: #25092, Community Engagement Program (CEP)

This Program Offer includes a 3% inflationary increase of \$35,995 over FY07 for the County General Fund portion of contracted client services.