

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** John Pearson

**Program Characteristics:**

**Executive Summary**

For many severely addicted and low income persons in the County, detoxification is the first step towards recovery. Detoxification takes place in a medically monitored residential setting where physical, mental health, and addiction needs are addressed in a five to seven day stay. There are approximately 2,500 admissions to detoxification annually with an average completion rate of 75%.

**Program Description**

Drug and alcohol detoxification provided by Central City Concern (CCC) successfully detoxifies a highly vulnerable and diverse client population through complex withdrawals from multiple chemicals including alcohol, opiates, methamphetamine, sedatives, cocaine/crack, hallucinogenic substances and chemical combinations. Acupuncture is offered to all clients to reduce the physiological stress during detoxification so that individuals are more likely to remain in detoxification. Through an individualized detoxification exit plan CCC refers and connects clients with residential and outpatient treatment programs, mental health programs, community based alcohol and drug self help programs, market rate and subsidized housing, employment, and the wide range of needs of vulnerable homeless addicted persons. The current 54 bed (47 County purchased), 24-hour-a-day, 7-day-a-week detoxification program serves a population that is constantly evolving including ethnic diversity, health conditions, mental health needs, chemical use, and sexual orientation.

**Program Justification**

CCC detoxification services are a vital first step to recovery for a population that is primarily made up of homeless persons living on the streets in central Portland. This program links directly to the Basic Needs priority by addressing the abuse of alcohol and other drugs in a highly vulnerable and diverse client population. Further, this program connects directly to the Poverty Framework by addressing the health needs of adults, providing linkages to employment services, and providing information on and referral to other necessary social services. It also links to the 10-Year Plan to End Homelessness by connecting vulnerable persons completing detoxification to the treatment, health care, housing, and other services needed to resolve their homelessness.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of admissions annually to detoxification	2,526	2,700	2,530	2,530
Outcome	Percent of clients leaving with a complete alcohol detoxification	84.3%	80.0%	84.7%	85.0%
Outcome	Percent of clients leaving with a complete drug detoxification	65.2%	60.0%	64.6%	65.0%

**Performance Measure - Description**

A count of the number of admissions to detoxification. A person who completes the enrollment process and enters detoxification is an admission. There can be multiple admissions for a person annually.

Percent of clients leaving with a complete alcohol detoxification is the number of positive termination divided by the total number of clients with an alcohol admission. A person who terminates positively from detoxification is medically stable at the time of exit, meets clinical discharge criteria, and has a destination at exit of "other than return to the street".

Percent of clients leaving with a complete drug detoxification is the number of positive termination divided by the total number of clients with an drug admission.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Contracts	\$755,234	\$1,426,882	\$777,891	\$1,460,272
Subtotal: Direct Exps:	<b>\$755,234</b>	<b>\$1,426,882</b>	<b>\$777,891</b>	<b>\$1,460,272</b>
Administration	\$29,641	\$48,430	\$49,318	\$52,280
Program Support	\$85,791	\$70,500	\$118,449	\$32,127
Subtotal: Other Exps:	<b>\$115,432</b>	<b>\$118,930</b>	<b>\$167,767</b>	<b>\$84,407</b>
Total GF/non-GF:	<b>\$870,666</b>	<b>\$1,545,812</b>	<b>\$945,658</b>	<b>\$1,544,679</b>
Program Total:	<b>\$2,416,478</b>		<b>\$2,490,337</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,426,882	\$0	\$1,460,272
Program Revenue for Admin	\$0	\$118,930	\$0	\$84,407
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,545,812</b>	<b>\$0</b>	<b>\$1,544,679</b>

**Explanation of Revenues**

\$1,424,479 from State Mental Health Grant Award - estimated 07-09 biennium contract.  
 \$35,793 Local 2145 Beer and Wine Tax.

**Significant Program Changes**

**Last year this program was:** #25090, A&D Detoxification

This Program Offer includes a 3% inflationary increase of \$22,657 over FY07 for the County General Fund portion of contracted client services.