

**Priority:** Basic Needs

**Lead Agency:** County Human Services

**Program Offer Type:** Program Alternative /

**Program Contact:** Ray Hudson

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This program places two mental health consultants in Community Court to assist the court with defendants who have mental health & addictions issues. They meet daily with defendants to assess any social service and crisis intervention needs the defendants may have. They then make a recommendation to the Court which is incorporated into the court order. They refer defendants to appropriate treatment and other services, monitor the defendant in treatment and report back to the court. Their presence allows the County to have a de facto 'Mental Health' court, and greatly increases the likelihood of defendants successfully completing their community court service requirements.

### Program Description

Two mental health consultants work directly in the courtroom, interacting with the Judge and defendants. Many community court defendants cycle through the courts on a regular basis. Their chronicity is fueled by homelessness, mental illness and addictions. The mental health consultants conduct screenings and assessments and use the results to make recommendations to the court for ordered treatment services. They make referrals for the defendants to treatment and other services, and assist them in entering into programs. They monitor their progress in treatment and report back to the courts. They provide case summaries to the court when defendants complete court ordered services.

### Program Justification

This program links to the Basic Needs Priority by assuring access to basic health services (addiction and mental health services) for chronically homeless, addicted citizens of Multnomah County. The clients are often high utilizers of county and city services in our jails and hospitals, as well as the courts. The services of the mental health consultants can assist in clients moving from chronic conditions toward a less vulnerable, more self-sufficient state. This program promotes healthy behaviors by addressing unmet mental health needs and the use of drugs and alcohol. The program ties to the 10-year Plan to End Homelessness, as many of the clients are chronically homeless individuals.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Defendants screened and assessed	1,286	1,377	1,400	1,500
Outcome	Days in jail reduced by successful completion of community court assignment.	0	2,800	2,800	3,000

### Performance Measure - Description

Jail days saved between July 1, 2006 and December 31, 2006 was 1468. (@\$144/day the dollars saved was \$211,292.00) First 6 mo. of 2006 estimated from last 6 mo. data.

(Jail days saved not available for FY05-06)

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$172,635	\$24,014
Contracts	\$0	\$0	\$0	\$16,000
Materials & Supplies	\$0	\$0	\$1,946	\$0
Internal Services	\$0	\$0	\$50,477	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$225,058</b>	<b>\$40,014</b>
Administration	\$0	\$0	\$14,292	\$1,948
Program Support	\$0	\$0	\$34,321	\$1,197
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$48,613</b>	<b>\$3,145</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$273,671</b>	<b>\$43,159</b>
Program Total:	<b>\$0</b>		<b>\$316,830</b>	
Program FTE	0.00	0.00	1.75	0.25
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$40,014
Program Revenue for Admin	\$0	\$0	\$0	\$3,145
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,159</b>

## Explanation of Revenues

\$16,000 Local 2145 Beer and Wine Tax. \$24,014 Weed and Seed Grant and \$225,058 County General Fund.

## Significant Program Changes

Last year this program was: