

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25080
Lead Agency: County Human Services
Program Contact: Robert A Ryan

Program Characteristics:

Executive Summary

The goal of this program is to have every Driving Under the Influence of Intoxicants(DUII) offender successfully complete treatment. Program staff evaluate approximately 2600 new Court-ordered DUII offenders yearly, make referrals to appropriate treatment, monitor participation, progress and outcomes in treatment, and report back to the Court. Close monitoring of the offenders reduces the risk to the public. Last year, successful treatment completion was 63% (compared to non-DUII rate of under 40%).

Program Description

Driving Under the Influence of Intoxicants Services conduct Screening Evaluations with DUII clients referred by the Court, make treatment recommendations and referrals for each client and monitor client's treatment. Clients also attend the Victim Impact Panel. The Victim Impact Panel is a two hour panel presentation by DUII victims and offenders where they recount their personal experience to the current offenders. A Circuit Court Judge also speaks to the clients about the legal aspects of DUII. The DUII program contacts clients regularly to insure compliance with Court orders and Diversion agreements. If clients do not remain in compliance with legal requirements, they are reported immediately to the Court for further actions. There are approximately eight (8) arrests daily for DUII in Multnomah County and close monitoring of the offenders reduce the risk to the public. The DUII Evaluation program, the Court and DUII treatment providers communicate regularly to provide the necessary level of monitoring of the clients. The DUII Evaluation Program has Spanish speaking staff, and the Victim Impact Panel is offered in Spanish. This program is part of a safety system collaboration that includes the DUII program staff, Courts, Criminal Justice Probation, and addictions treatment providers who work effectively together to reduce public risk from intoxicated drivers.

Program Justification

This program directly links to the Safety Priority by addressing possible addictions that can result in the offender making a lifestyle change (not driving impaired(alcohol/drugs)that will result in law-abiding behavior). At least 2,600 citizens will be ticketed for their first DUII in Multnomah County during FY 2008. Many of these citizens will not re-offend because this program requires offenders to engage in appropriate addictions treatment and monitors their progress. The DUII program provides a Public Safety service that is enhanced by the Court demanding more accountability from DUII Clients. Without this program, higher risk DUII clients would not receive the level of monitoring needed to insure public safety. This program holds DUII offenders responsible for their actions and provides offenders the opportunity to change their criminal behavior. The Victim Impact Panel provides a powerful experience that helps offenders realize the impact of their behavior and to take responsibility for their actions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of screening/evaluations completed.	2,656	2,600	2,556	2,600
Outcome	Percent of DUII clients who successfully complete treatment	63.0%	60.0%	61.0%	63.0%

Performance Measure - Description

The number of court referred DUII offenders completing the screening/evaluation is indicative of individual willingness to comply with court order or diversion agreement. The number of successful completions of treatment for Diversion and Convicted clients is an indicator of compliance and individual exposure to a course of addiction treatment. DUII Offenders complete treatment more than non-DUII clients (60% versus 40%).

Legal/Contractual Obligation

The DUII and Victim Impact Panel programs are mandated by State statute. The Oregon Revised Statute requires DUII evaluations for Convicted and Diversion defendants. (ORS 813.025 and ORS 813.260), and Victim Impact Panel (ORS 813.235).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$399,996	\$345,472	\$340,171	\$421,359
Contracts	\$2,440	\$10,000	\$0	\$14,940
Materials & Supplies	\$7,799	\$9,094	\$4,437	\$17,683
Internal Services	\$163,735	\$0	\$45,141	\$117,018
Subtotal: Direct Exps:	\$573,970	\$364,566	\$389,749	\$571,000
Administration	\$41,552	\$12,374	\$31,050	\$16,863
Program Support	\$129,098	\$28,224	\$74,574	\$10,362
Subtotal: Other Exps:	\$170,650	\$40,598	\$105,624	\$27,225
Total GF/non-GF:	\$744,620	\$405,164	\$495,373	\$598,225
Program Total:	\$1,149,784		\$1,093,598	
Program FTE	4.90	5.00	4.90	5.00
Program Revenues				
Fees, Permits & Charges	\$0	\$364,566	\$0	\$571,000
Program Revenue for Admin	\$0	\$40,598	\$0	\$27,225
Total Revenue:	\$0	\$405,164	\$0	\$598,225

Explanation of Revenues

The DUII Evaluation fee is set by the Oregon State Legislature (\$150/client) and revenues are based on an estimated number of evaluations - \$457,000. The Victim's Impact Panel (\$50/client) revenues are based on an estimated number of attendees. Client fees pay 60% of DUII & VIP program costs and balance is general fund.

Significant Program Changes

Last year this program was: #50061, Addiction Services-DUII Services