

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 50017

Lead Agency: County Human Services
Program Contact: Godwin Nwerem

Program Characteristics:

Executive Summary

This program provides treatment services for children and youth who are significantly sexually reactive or who are sexually predatory. 126 youth were served by this program in FY06. The outcome measurement for this program is the percent of youth that do not re-offend within six months after treatment.

Program Description

Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program (SOAP/RAPP) is a blended funding arrangement between the Department of Community Justice and the Department of County Human Services to provide additional mental health treatment service to youth in sex offender treatment. This program provides outpatient mental health treatment to child and adolescent sex offenders designed to prevent them from requiring a more intensive and costly level of care, such as psychiatric hospitalization or treatment in a residential facility. Without treatment, there is a high risk that the individuals served by this program will re-offend. There is an intensive family education and group support component to the full service array of treatment for the child and family to decrease the likelihood of the child re-offending. The goal of the program is also to maintain the child in the least restrictive, most clinically and culturally appropriate level of care; preferably in the community. Most of the individuals being treated would not be maintained in a family-like setting if they are not actively in treatment through this program. Many of these individuals have co-occurring disorders which further complicate treatment if not served in such a specialized treatment program.

Program Justification

This program links directly to the Basic Living Needs Priority Team strategies through early intervention to keep juveniles out of the adult public safety system by providing necessary treatment to prevent them from re-offending. Appropriate treatment promotes healthy behavior. Through its prevention role, this program also fits into the Early Childhood Framework.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total individuals served.*1	126	170	119	126
Outcome	Percent of youths that do not re-offend within six months after treatment.*2	98.0%	80.0%	99.0%	90.0%

Performance Measure - Description

*1 Number of unduplicated children and youth who received at least one Sexual Offense and Abuse Prevention mental health service during the measurement period.

*2 The difference between the number of discharges from the program and the number of children and youth who sexually re-offend divided by the number of discharges from the program for the measurement period.

Legal/Contractual Obligation

Community Mental Health Program obligations, ORS 430.630.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$100,000	\$262,000	\$103,000	\$262,000
Subtotal: Direct Exps:	\$100,000	\$262,000	\$103,000	\$262,000
Administration	\$3,925	\$5,355	\$6,530	\$8,566
Program Support	\$11,360	\$11,603	\$15,684	\$18,058
Subtotal: Other Exps:	\$15,285	\$16,958	\$22,214	\$26,624
Total GF/non-GF:	\$115,285	\$278,958	\$125,214	\$288,624
Program Total:	\$394,243		\$413,838	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$262,000	\$0	\$262,000
Program Revenue for Admin	\$0	\$16,958	\$0	\$26,624
Total Revenue:	\$0	\$278,958	\$0	\$288,624

Explanation of Revenues

Oregon Health Plan revenue based on the Governor's budget and December premium rates with 63,605 insured members - \$262,000.

Significant Program Changes

Last year this program was: #25077, Sexual Offense and Abuse Prevention Program

This Program Offer includes a 3% inflationary increase of \$3,000 over FY '07 for the County General Fund portion of contracted client services.