

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25067, 25069

Lead Agency: County Human Services
Program Contact: Godwin Nwerem

Program Characteristics:

Executive Summary

These intensive community based treatment services (ICTS) provide around the clock support services to children and youth with significant mental health issues that endanger their safety and/or compromise their ability to attend school and live at home. ICTS services are critical to keeping youth in the community. In collaboration with the Family Care Coordination Team, this program has effectively reduced the average length of stay in psychiatric residential treatment facilities from 205 to 115 days per stay.

Program Description

This program serves an age range from 0 to 21 of children and youth with Oregon Health Plan insurance who are enrolled in Verity as well as those who qualify for indigent funding. Children and youth with serious emotional and behavioral challenges who are often very disruptive and unsafe at home. To keep the child in his or her home and out of psychiatric residential treatment facilities, families and foster families need frequent day and after hours support, respite, training, school support, culturally competent and flexible services designed to intervene in crisis situations. Children who go into crisis respite need a brief break from their current environment in order to stabilize their symptoms and remain safe. Children in psychiatric day treatment are displaced from their educational setting and are at further risk of displacement from home if their needs are not addressed. A subset of services are designed to find natural supports such as unknown kin who can be available to children without support. Children who require these intensive mental health services may have been displaced from their educational setting and are at further risk of displacement from home if their needs are not addressed. They need assistance in getting along with peers, following educational lesson plans, tolerating frustration and expressing needs positively. Intensive Community Based Treatment Services are designed to give both the child and his/her family all the supports and treatment necessary to be successful in school and in the community.

Program Justification

Children's Intensive Mental Health Services are directly related to the Basic Living Needs Priority and the School Aged Policy and Early Childhood frameworks through the development of family centered plans designed to intervene in crisis situations and keep high-need, vulnerable children with serious emotional and behavioral disorders in the community with their families or caring foster families, in stable housing. Keeping families in stable housing is a key part of the 10-year Plan to End Homelessness. These services will prevent further behavioral health crises that might lead to high cost facility based services. The County became fiscally responsible for all residential and day treatment services on October 1, 2005. Children's Intensive Mental Health Services are a primary vehicle to keep children out of these costly services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total Children Receiving Intensive Community Based Services.*1	249	250	248	250
Outcome	Percent Children Receiving Intensive Care In the Community*2	43.4%	75.0%	65.7%	75.0%
Quality	Percent Of All Services Provided Outside Of Mental Health Office*3	28.4%	70.0%	33.4%	50.0%

Performance Measure - Description

*1 Unduplicated number of all Verity and indigent children who received an ICTS service during the measurement period.

*2 Number of children who received an ICTS service with a reported home/community based place of service code divided by the number of all children who received an ICTS service during the measurement period.

*3 Number of ICTS service days with a reported home/community based place of service code divided by all ICTS service days during the measurement period.

Legal/Contractual Obligation

State of Oregon, Mental Health Organization contract, Statement of work.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$5,976,034	\$0	\$4,150,000
Subtotal: Direct Exps:	\$0	\$5,976,034	\$0	\$4,150,000
Administration	\$0	\$97,600	\$0	\$136,554
Program Support	\$0	\$202,333	\$0	\$272,933
Subtotal: Other Exps:	\$0	\$299,933	\$0	\$409,487
Total GF/non-GF:	\$0	\$6,275,967	\$0	\$4,559,487
Program Total:	\$6,275,967		\$4,559,487	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$5,976,034	\$0	\$4,150,000
Program Revenue for Admin	\$0	\$299,933	\$0	\$409,487
Total Revenue:	\$0	\$6,275,967	\$0	\$4,559,487

Explanation of Revenues

\$279,050 from State Mental Health Grant Award - estimated 07-09 biennium contract.

Oregon Health Plan revenue based on the Governor's budget and December premium rates with 63,605 insured members - \$3,870,950.

Significant Program Changes

Last year this program was: #25070, Children's Intensive Community Based Mental Health Services
Last year's program offer Mental Health Services for Transition Aged Youth (#25105) was incorporated into this program offer.