

**Program # 25021 - ADS Emergency Basic Needs for Vulnerable Adults** **Version 2/23/2007 s**

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Mary Shortall  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This program provides a safety net that fills gaps in federal and state programs for persons who are uninsured or under-insured. Low-cost brief interventions prevent homelessness and poor nutrition, and purchase medications or personal care for 3,100 vulnerable elderly and disabled residents. The program addresses unmet needs and prevents catastrophes for those under 185% (\$1,516 per/month) of the federal poverty level.

**Program Description**

ADS Basic Needs helps 3,100 vulnerable elderly and people with disabilities in five ways. 1) Housing: Pays fees for those facing eviction or who are already homeless, rent and deposits to secure subsidized housing and minor home repair and modifications that support safe, permanent and livable housing. 2) Prescriptions: Covers the cost of medications for those caught in the Medicare Part D program's "donut hole," which requires up to \$3850 out of pocket expenses. 3) Care Coordination: Multnomah Project Independence (MPI) case managers authorize personal care, in-home services, shopping, transportation to medical appointments and other critical services for physically disabled residents not eligible for Medicaid or Oregon Project Independence. 4) Special Needs: Pays for uncovered wheelchair repairs, durable medical equipment and supplies, dentures and other supports in emergencies. 5) Support services: Pays for home delivered meals, transportation for medical appointments and grocery shopping, and other un-funded essential supports. The program provides easy access to information, assistance and services by coordinating with a broad range of community partners that include culturally specific providers doing outreach in minority communities.

**Program Justification**

This offer links to the 10-Year Plan to End Homelessness and the Basic Living Needs Priority strategies by serving the most vulnerable low-income seniors and people with disabilities. The program serves those who do not have access to medications, health care, food or safe, permanent and livable housing because of restricted state and federal services. This program coordinates access to care, addresses chronic, urgent care needs, and assures transition to permanent and affordable housing. Without this help, many will go without necessities, eventually needing even more costly County services to meet their basic living needs. This program prevents homelessness and premature institutionalization by providing wrap-around services that support good health and permanent, stable housing.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Clients receiving one or more: medication, special needs, MPI services	608	700	750	750
Outcome	Clients who self report stable or improved health status at 12 months <sup>1</sup>	0.0%	75.0%	75.0%	75.0%
Output	Clients receiving housing assistance	321	255	309	310
Outcome	6 month housing retention rate <sup>2</sup>	0.0%	80.0%	80.0%	80.0%

**Performance Measure - Description**  **Measure Changed**

<sup>1</sup>New for FY07. Results after receiving one or more: medication, special needs, MPI services.  
<sup>2</sup>New for FY07. Changed for FY08 from 12 months to 6 months to match the national standard.

## Legal/Contractual Obligation

The '05-'07 Oregon Legislature approved an act for Oregon Project Independence Modernization, which if funded would purchase case management, in-home services and other supports for elderly and people with disabilities.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$102,117	\$0	\$105,377	\$0
Contracts	\$1,244,906	\$0	\$662,338	\$0
Materials & Supplies	\$3,016	\$0	\$391,756	\$0
Internal Services	\$5,014	\$0	\$10,512	\$0
Subtotal: Direct Exps:	<b>\$1,355,053</b>	<b>\$0</b>	<b>\$1,169,983</b>	<b>\$0</b>
Administration	\$77,570	\$0	\$46,534	\$0
Program Support	\$143,631	\$0	\$137,162	\$0
Subtotal: Other Exps:	<b>\$221,201</b>	<b>\$0</b>	<b>\$183,696</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,576,254</b>	<b>\$0</b>	<b>\$1,353,679</b>	<b>\$0</b>
Program Total:	<b>\$1,576,254</b>		<b>\$1,353,679</b>	
Program FTE	1.50	0.00	1.50	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The '05-'07 Oregon Legislature approved an act for Oregon Project Independence Modernization, which if fully funded will reduce the need for CGF for serving adults with disabilities 18-64. The Governor's '07-'09 budget does not provide funding for this new population, although a few legislators will attempt to have it funded during the current session.

## Significant Program Changes

**Last year this program was:** #25021A, ADS Community Safety Net

Overall County General Fund request for ADS programs is reduced by \$443,735 due to increases in the Governor's proposed budget.

This Program Offer includes a 3% inflationary increase of \$12,884 over FY07 for the County General Fund portion of contracted client services; Due to the new Medicare Prescription Drug program, the Emergency Prescription Assistance program in this offer has been reduced.

Materials and supplies line item includes direct client assistance which was budgeted in pass-through/contracts last year.