

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** Patrice Botsford

**Program Characteristics:**

**Executive Summary**

Eligibility is the entryway to introduce potential customers to County Developmental Disability Services. This program also provides investigation of serious events and alleged abuse of adults with developmental disabilities, recommends action and follow-up on results, and reports to State. Protective Services collaborates with local, state and federal law enforcement and the Psychiatric Security Review Board (PSRB).

**Program Description**

Eligibility opens the door to developmental disability services through intake social workers. Once eligible as a person with developmental disability, the customer moves into services described under the Children or Adults program offers. Ineligible applicants are helped to connect with other resources. Protective Services is available to any enrolled adult. Protective Services investigates suspected abuse, neglect, or exploitation, and forwards recommendations. A serious event review team ensures follow-up to incident reports and open investigations.

**Program Justification**

Eligibility identifies and directs customers to appropriate county services and programs. Protective Services works with other helping agencies, including the police, Domestic Violence, and hospitals to ensure that appropriate health and safety measures are taken. This program offer protects vulnerable customers.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of intake eligibility referrals*	577	0	600	650
Outcome	Percentage of customers rating quality of intake services as "excellent"/"good"	93.0%	0.0%	95.0%	95.0%
Output	Number of incident reports screened by adult protective services**	1,089	0	1,100	1,300
Outcome	% of incident reports that had action taken within 3 days of report received	80.0%	0.0%	85.0%	90.0%

**Performance Measure - Description**

✔ **Measure Changed**

\*Of 577 referrals in FY 2005-2006, 82% of individuals were determined eligible for DDSD services.

\*\*Of 1089 incident reports screened in FY 2005-2006, 24% resulted in protective services investigations.

## Legal/Contractual Obligation

Eligibility and Protective Services: Oregon Revised Statutes 427.104 through 427.112 provide for the diagnosis and evaluation of individuals seeking services for developmental disabilities. The ORS section 430.625 through -.768 address abuse reporting, requirements for investigators to do protective services and all aspects of the process, further detailed in Oregon Administrative Rules. ORS 181.511 through -.580 identifies when and how crimes are reported.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$0	\$900,460	\$0	\$1,001,583
Contracts	\$20,000	\$0	\$20,000	\$0
Materials & Supplies	\$20,135	\$2,636	\$19,405	\$0
Internal Services	\$128,777	\$0	\$138,791	\$0
Subtotal: Direct Exps:	<b>\$168,912</b>	<b>\$903,096</b>	<b>\$178,196</b>	<b>\$1,001,583</b>
Administration	\$0	\$9,327	\$32,554	\$19,626
Program Support	\$55,534	\$17,307	\$53,370	\$11,840
Subtotal: Other Exps:	<b>\$55,534</b>	<b>\$26,634</b>	<b>\$85,924</b>	<b>\$31,466</b>
Total GF/non-GF:	<b>\$224,446</b>	<b>\$929,730</b>	<b>\$264,120</b>	<b>\$1,033,049</b>
Program Total:	<b>\$1,154,176</b>		<b>\$1,297,169</b>	
Program FTE	0.00	11.00	0.00	12.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$903,096	\$0	\$1,001,583
Program Revenue for Admin	\$0	\$26,634	\$0	\$31,466
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$929,730</b>	<b>\$0</b>	<b>\$1,033,049</b>

## Explanation of Revenues

Oregon Seniors and People with Developmental Disabilities funds \$1,001,583 through the State Mental Health Grant Award, or 85% of the program offer.

## Significant Program Changes

**Last year this program was:** #25014, DD ACCESS & PROTECTIVE SERVICES

No significant changes made to this program.

Across all DSDD program offers there is a net increase of 2.8FTE reflected in the FY08 budget request, funded by the State for case management.