

**Priority:** Safety  
**Program Offer Type:** Innovative/New Program  
**Related Programs:** 15012

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

There are nearly 30,000 outstanding warrants in Multnomah County including 20,616 misdemeanor and citation warrants, and 9,124 felony warrants. With the addition of these two personnel, the District Attorney's Office would be able to evaluate warrants and work with the courts to recommend dismissals or to take other appropriate actions to reduce the number of outstanding warrants.

**Program Description**

There are nearly 30,000 outstanding warrants in Multnomah County including 20,616 misdemeanor and citation warrants, and 9,124 felony warrants. With the addition of these two personnel, the District Attorney's Office will evaluate the backlog of warrants and work with the courts to recommend and carry out the dismissal of limited and defined classes of cases. In addition, warrant staff will work with the Sheriff's Office and other law enforcement agencies to develop and implement an efficient ongoing process to coordinate warrant service.

**Program Justification**

The program works collaboratively with other state and local criminal justice partners and directly impacts the availability and use of valuable public safety system resources such as law enforcement, jail space, court and prosecution. Cases involve warrants issued against medium and low level offenders.

**Performance Measures**

| Measure Type | Primary Measure                   | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|-----------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | warrants dismissed                | 0                              | 0                                | 0                               | 3,000                     |
| Outcome      | jail bed days freed               | 0                              | 0                                | 0                               | 0                         |
| Input        | cases reviewed for warrant action | 0                              | 0                                | 0                               | 10,000                    |

**Performance Measure - Description**

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

|                               | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>       | 2007                  | 2007                 | 2008                  | 2008                 |
| Personnel                     | \$0                   | \$0                  | \$114,693             | \$0                  |
| <b>Subtotal: Direct Exps:</b> | <b>\$0</b>            | <b>\$0</b>           | <b>\$114,693</b>      | <b>\$0</b>           |
| Administration                | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support               | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Subtotal: Other Exps:</b>  | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| <b>Total GF/non-GF:</b>       | <b>\$0</b>            | <b>\$0</b>           | <b>\$114,693</b>      | <b>\$0</b>           |
| <b>Program Total:</b>         | <b>\$0</b>            |                      | <b>\$114,693</b>      |                      |
| Program FTE                   | 0.00                  | 0.00                 | 1.50                  | 0.00                 |
| <b>Program Revenues</b>       |                       |                      |                       |                      |
| Program Revenue for Admin     | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>         | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: