

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The Neighborhood DA program reviews and issues charging documents on misdemeanor cases, and works with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies to identify and develop strategies to combat quality of life crimes.

Program Description

This is a nationally recognized model program for engaging a variety community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods. The Neighborhood prosecutors are strategically located in Gresham, North\Northeast, East, Southeast and the West areas. Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute misdemeanor crimes specific to those entities.

The program also has one prosecutor assigned to Project Safe Neighborhoods. This project works collaboratively with El Programma Hispano to educate Latino youth and their families about gun crimes and penalties and in developing strategies to reduce gun crimes in neighborhoods and schools.

The program works cooperatively with law enforcement agencies and other public safety partners to review and issue charging documents on misdemeanor cases.

Program Justification

This program works collaboratively with local law enforcement agencies to engage community members, neighborhood organizations, businesses and business associations to identify and develop localized strategies for combating the occurrence of quality of life crimes.

The program also works cooperatively and collaboratively with local law enforcement and other public safety partners to hold offenders who commit misdemeanor crimes accountable for their behavior. These offenders are low risk or low level offenders.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Cases Issued	6,861	8,022	6,875	6,875
Outcome	Problem Solving Activities	13,256	7,700	7,700	7,700
Input	Cases Reviewed	7,644	8,642	7,650	7,650

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Problem Solving Activities- Neighborhood Deputy District Attorneys meet daily with citizens, law enforcement, business and neighborhood associations, and other special interest organizations.

Legal/Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$760,547	\$419,427	\$762,794	\$440,012
Contracts	\$0	\$35,000	\$0	\$11,415
Materials & Supplies	\$12,208	\$0	\$17,539	\$10,400
Internal Services	\$20,287	\$7,985	\$22,205	\$3,034
Subtotal: Direct Exps:	\$793,042	\$462,412	\$802,538	\$464,861
Administration	\$93,802	\$0	\$67,582	\$0
Program Support	\$257,938	\$0	\$163,080	\$0
Subtotal: Other Exps:	\$351,740	\$0	\$230,662	\$0
Total GF/non-GF:	\$1,144,782	\$462,412	\$1,033,200	\$464,861
Program Total:	\$1,607,194		\$1,498,061	
Program FTE	7.35	3.45	6.46	3.34
Program Revenues				
Indirect for dep't Admin	\$4,452	\$0	\$1,113	\$0
Intergovernmental	\$0	\$243,490	\$0	\$241,620
Other / Miscellaneous	\$0	\$218,922	\$0	\$223,241
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$4,452	\$462,412	\$1,113	\$464,861

Explanation of Revenues

The program will receive \$140,226 from Bureau of Justice Administration for Project Safe Neighborhoods. The program receives local funding from Lloyd Business District (\$75,000) and Tri-Met (\$148,241), \$101,394 of Justice Assistance Grant (JAG) funding in FY 2008.

Significant Program Changes

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.