

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

The Child Abuse Team reviews and processes cases and reports involving child abuse in a domestic setting or by child care providers. Using an integrated team of prosecutors, child specialists, and police investigators, the team reviews, coordinates and investigates cases, then decides how to proceed.

**Program Description**

Also known as the Multidisciplinary Child Abuse Team (MDT) this group of Deputy District Attorneys and staff are part of a larger group of dedicated child and health care professionals, law enforcement officers and prosecutors. They review and investigate all reported cases of child abuse or child mistreatment in the county and all fatalities which involve a child under the age of 18 years and where abuse is suspected.

Located at the Gateway Children's Center campus, this program prosecutes some of the most troubling and serious crimes every year and handles the corresponding child abuse and neglect proceeding in Juvenile Court.

Each team member and those conducting child abuse investigations and interviews of child abuse victims are trained in risk assessment, dynamics of child abuse, child sexual abuse and rape of children and legally sound and age appropriate interview and investigatory techniques.

This program also coordinates the distribution Child Abuse Multidisciplinary Intervention (C.A.M.I) funds which are generated from unitary assessment funds from the state, to a variety of local partners on an annual basis for projects associated with child abuse intervention.

**Program Justification**

This program is a multi-jurisdictional, cooperative and collaborative team of professionals that reviews, investigates and prosecutes crimes involving child abuse and/or child mistreatment. The offenders in these cases are often high level or serious offenders but medium and low level offenders are also managed by this program.

The program keeps children safe by removing them from dangerous and abusive home or day care situations when necessary and working with families to address the issues which brought the child to the attention of authorities in the first place.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of Dependency cases	91	128	100	100
Outcome	Number of children Protected on Dependency cases	166	215	180	185
Output	Felony cases issued	100	105	100	105
Input	felony cased reviewed	296	285	300	300

**Performance Measure - Description**

Number of Dependency cases- this is a performance measure depicting the number of new and reopened Dependency cases.

Number of Children Protected on Dependency cases- The number of children protected as result of case work on new and reopened Dependency cases.

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

## Legal/Contractual Obligation

ORS 418.747 Interagency teams for investigation; duties; training; method of investigation; fatality review process. (1) The district attorney in each county shall be responsible for developing interagency and multidisciplinary teams to consist of but not be limited to law enforcement personnel, Department of Human Services child protective service workers, school officials, county health department personnel, child abuse intervention center workers, if available, and juvenile department representatives, as well as others specially trained in child abuse, child sexual abuse and rape of children investigation.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$647,713	\$134,201	\$705,825	\$137,970
Contracts	\$15,500	\$524,242	\$16,082	\$470,000
Materials & Supplies	\$7,744	\$59,780	\$9,252	\$50,760
Internal Services	\$70,847	\$35,911	\$68,944	\$33,394
Subtotal: Direct Exps:	<b>\$741,804</b>	<b>\$754,134</b>	<b>\$800,103</b>	<b>\$692,124</b>
Administration	\$41,597	\$0	\$48,273	\$0
Program Support	\$111,016	\$0	\$116,485	\$0
Subtotal: Other Exps:	<b>\$152,613</b>	<b>\$0</b>	<b>\$164,758</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$894,417</b>	<b>\$754,134</b>	<b>\$964,861</b>	<b>\$692,124</b>
Program Total:	<b>\$1,648,551</b>		<b>\$1,656,985</b>	
Program FTE	5.00	2.00	5.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$20,022	\$0	\$12,095	\$0
Intergovernmental	\$0	\$754,134	\$0	\$692,124
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$20,022</b>	<b>\$754,134</b>	<b>\$12,095</b>	<b>\$692,124</b>

## Explanation of Revenues

Projected CAMI revenue in FY08 is \$692,124 of which at least \$470,000 will be passed thru to outside program partners.

## Significant Program Changes

### Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.