

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The pre-trial unit represents and/or coordinates judicial appeal cases for the District Attorney's office, civil litigations, post conviction relief, felony arraignments, coordinates extraditions and transport of material witnesses, post conviction expungements and provides Grand Jury administration.

Program Description

This program provides a variety of important functions within the District Attorney's office including felony arraignment court appearances, civil litigations, post conviction relief and appeals. The program also provides administration for the Grand Jury which meets to review evidence on felony criminal cases to determine if an indictment should be issued. For those people convicted of crimes who qualify, this program provides a process for the expungement of records. The program also processes cases involving fugitives who have been arrested in Multnomah County on outstanding warrants from other states or jurisdictions.

Program Justification

The program works in cooperation with law enforcement agencies, state courts, State Department of Justice in prosecuting and holding high, medium and low level felony offenders accountable for crimes committed in Multnomah County by processing cases involving fugitives who have been arrested and returned to the County for trial. The program works, through citizen involvement in the Grand Jury system, to indite persons involved in felony crimes.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Fugitive cases issued	378	420	380	420
Outcome	Fugitive cases resolved	381	410	390	410

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Legal/Contractual Obligation

ORS 138.081 appeals, ORS chapter 34 Writs of Habeas Corpus, ORS chapters 132 and 135 Grand Jury and pre-trial and felony arraignments.

8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$667,455	\$0	\$788,049	\$0
Contracts	\$1,500	\$0	\$0	\$0
Materials & Supplies	\$3,897	\$0	\$1,744	\$0
Internal Services	\$6,882	\$0	\$6,905	\$0
Subtotal: Direct Exps:	\$679,734	\$0	\$796,698	\$0
Administration	\$68,721	\$0	\$84,791	\$0
Program Support	\$118,946	\$0	\$141,447	\$0
Subtotal: Other Exps:	\$187,667	\$0	\$226,238	\$0
Total GF/non-GF:	\$867,401	\$0	\$1,022,936	\$0
Program Total:	\$867,401		\$1,022,936	
Program FTE	7.50	0.00	8.50	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.