

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances, promoting prostitution and works closely with the Regional Organized Crime and Narcotics task force (ROCN) in the tri-county region.

**Program Description**

This program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances and the promotion of prostitution. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works co-operatively with other state and local law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts. The unit also works closely with state, local and federal law enforcement agencies in forfeiting illegal profits and returning them to local community to help in the investigation, prosecution of drug crimes and are also used for drug treatment.

**Program Justification**

This program provides aggressive and effective prosecution by working co-operatively with federal, state and local law enforcement agencies, drug courts, drug treatment and other post and pre-conviction services provided through Department of Community Justice. This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes mid-level and some low level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Cases Issued	2,672	2,800	2,675	2,675
Outcome	Cases Resolved	2,790	2,300	2,575	2,700
Input	Cases Reviewed	3,762	4,050	3,800	3,900

**Performance Measure - Description**

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$1,169,568	\$263,360	\$1,144,892	\$450,193
Contracts	\$9,000	\$27,410	\$4,658	\$21,374
Materials & Supplies	\$10,705	\$40,000	\$14,741	\$55,000
Internal Services	\$20,998	\$0	\$23,357	\$0
Capital Outlay	\$0	\$0	\$0	\$20,000
Subtotal: Direct Exps:	<b>\$1,210,271</b>	<b>\$330,770</b>	<b>\$1,187,648</b>	<b>\$546,567</b>
Administration	\$137,443	\$0	\$159,607	\$0
Program Support	\$237,892	\$0	\$266,252	\$0
Subtotal: Other Exps:	<b>\$375,335</b>	<b>\$0</b>	<b>\$425,859</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,585,606</b>	<b>\$330,770</b>	<b>\$1,613,507</b>	<b>\$546,567</b>
Program Total:	<b>\$1,916,376</b>		<b>\$2,160,074</b>	
Program FTE	12.50	2.50	12.00	4.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$167,405
Other / Miscellaneous	\$0	\$330,770	\$0	\$379,162
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$330,770</b>	<b>\$0</b>	<b>\$546,567</b>

## Explanation of Revenues

The District Attorney's Office is projecting revenues including; \$18,000 Forfeiture, \$96,374 liquor Control which are justice special ops fund 1516, \$255,267 ROCN, \$51,751 COPS fed/state.

## Significant Program Changes

✔ Significantly Changed

### Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.

A .5 Deputy DA was added from new COPS grant funding