

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The Felony Trial Unit A or theft unit holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Description

This program works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes.

The work of this unit includes reviewing and prosecuting cases from the auto theft task force, commercial burglaries, fraud and theft crimes against the elderly. This program also reviews and prosecutes crimes involving theft of identity which has been one of the fastest growing areas of crime.

The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, include forgery, aggravated theft and theft by deception.

Program Justification

The District Attorney's Office is the gatekeeper for the public safety system. Without sufficient prosecution services offenders would not be held accountable for the crimes they commit and would be free to continue their criminal behavior, victimizing citizens, businesses and communities.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes.

In the continuum of prosecution services, this unit prosecutes Medium-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Cases Issued	1,860	2,200	1,760	1,775
Outcome	Cases Resolved	2,239	2,025	2,150	2,150
Input	Cases Reviewed	2,700	3,315	2,700	2,750

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$1,619,358	\$45,892	\$1,766,075	\$57,492
Contracts	\$10,000	\$0	\$10,809	\$0
Materials & Supplies	\$8,384	\$0	\$6,942	\$0
Internal Services	\$10,185	\$0	\$14,613	\$0
Subtotal: Direct Exps:	\$1,647,927	\$45,892	\$1,798,439	\$57,492
Administration	\$148,389	\$0	\$174,570	\$0
Program Support	\$322,509	\$0	\$291,214	\$0
Subtotal: Other Exps:	\$470,898	\$0	\$465,784	\$0
Total GF/non-GF:	\$2,118,825	\$45,892	\$2,264,223	\$57,492
Program Total:	\$2,164,717		\$2,321,715	
Program FTE	16.00	0.50	17.00	0.50
Program Revenues				
Intergovernmental	\$0	\$45,892	\$0	\$57,492
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$45,892	\$0	\$57,492

Explanation of Revenues

This program should receive \$57,592 Fed thru Local Justice Assistance Grant Revenue.

Significant Program Changes

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.