

Priority: Safety
Program Offer Type: Administration
Related Programs:
Program Characteristics:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Executive Summary

This is a Chief Deputy District Attorney and Chief Investigator provide leadership, policy direction, long and short range planning and daily operational oversight for the Felony Division.

Program Description

The Chief Deputy and Chief Investigator provide leadership, policy direction, long and short range planning. The Chief Deputy District Attorney of the Felony Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Pre-Trial unit, Drug and Vice Unit B, Property and Theft Unit A, Weapons Crime and Gangs Unit C, Violent Person/Sex Crimes unit D and the Investigations unit. The Chief Investigator supervises all Investigators that are assigned to felony cases.

Program Justification

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs priority areas.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total Felony Division cases issued	6,221	6,875	6,145	6,200
Outcome	Total Felony Division cases resolved.	6,810	6,550	6,535	6,685

Performance Measure - Description

Total Felony Division cases issued- the total of all cases issued by trial units within the Felony Division.
 Total Felony Division cases resolved-the total of all cases resolved by trial units within the Felony Division.

Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$308,571	\$0	\$306,243	\$0
Contracts	\$9,000	\$0	\$21,060	\$0
Materials & Supplies	\$4,860	\$0	\$5,462	\$0
Internal Services	\$1,541	\$0	\$1,676	\$0
Subtotal: Direct Exps:	\$323,972	\$0	\$334,441	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$323,972	\$0	\$334,441	\$0
Program Total:	\$323,972		\$334,441	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.