Program # 10039 - Public Safety Plan | Version 6/14/2007 s

Priority:	Safety	**Lead Agency:**	Chair
Program Offer Type:	Innovative/New Program	**Program Contact:**	Bill Farver

Related Programs:

Program Characteristics:

Executive Summary

The County Public Safety Plan will describe:
   1.   public safety services currently offered in Multnomah County, including areas such as city policing services and state court services, not directly provided by Multnomah County
   2.   how services should be offered to provide a balanced, integrated continuum of services to address both person and property crimes
   3.   how the system can maximize capacity and promote fairness and effectiveness by working more seamlessly
   4.   whether the current services conform to national best practices

Program Description

The existing adult public safety system consists of several components provided by Multnomah County and the Cities within the County:

The Multnomah County Department of Community Justice promotes public safety and strives to reduce recidivism among juvenile and adult offenders through a balance of supervision, services, and sanctions. The Multnomah County District Attorney's Office upholds the laws of the State of Oregon, administers policies and programs aimed at improving community safety, protecting victims of crime, and enforcing consequences for criminal behavior. Multnomah County Sheriff's Office (MCSO) provides civil, corrections, and a full-range of law enforcement services in Multnomah County. The MCSO strives to provide exemplary service for a safe and livable community. Law enforcement services are provided by or contracted for by the cities of Portland, Gresham, Wood Village, Troutdale, Fairview, and Maywood Park.

   The Multnomah County public safety plan will consist of the following:
1.   description of the continuum of services that constitute the existing adult public safety system
2.   volume of work in each area of the continuum
3.   resources devoted to each area and projected capacity
4.   existing performance measures in each area
5.   existing performance measures that indicate how well areas work in collaboration
6.   existing overall system performance measures ("marquee" measures)
7.   recommendations for improving the overall effectiveness of the system

Program Justification

The Plan will be developed so that decision makers can use it to determine the appropriate overall level of public safety services and the balance between the elements. For example, an increase or decrease in overall policing services could be linked to the corresponding work flow increases or decreases in the balance of the system. The plan will be reviewed and approved by the Local Public Safety Coordinating Council (LPSCC) and become a central planning and budgeting tool for local governments and a powerful motivator to encourage cross jurisdictional planning in Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Plan is ready for review by LPSCC in October, 2007	0.0%	0.0%	0.0%	100.0%
Outcome	Plan is used by local governments in their budget process for FY 2009	0.0%	0.0%	0.0%	100.0%
Output	Final plan is presented to LPSCC & BCC by January, 2008	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

A contract has been negotiated between the Chair's office and the Criminal Justice Institute that sets measurable performance measures andconditions payment upon meeting those milestones.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	$0	$0	$133,000	$0
Subtotal: Direct Exps:	**$0**	**$0**	**$133,000**	**$0**
Administration	$0	$0	$0	$0
Program Support	$0	$0	$0	$0
Subtotal: Other Exps:	**$0**	**$0**	**$0**	**$0**
Total GF/non-GF:	**$0**	**$0**	**$133,000**	**$0**
Program Total:	**$0**		**$133,000**	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	$0	$0	$0	$0
Total Revenue:	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last year this program was:
New program