

Priority: Thriving Economy

Lead Agency: Non-Departmental - All

Program Offer Type: Existing Operating

Program Contact: Kristen West

Related Programs:

Program Characteristics:

Executive Summary

This program offer requests \$40,000 of the County's general fund to continue its support for the Oregon Science and Technology Partnership, notably one of Multnomah County's most important economic development efforts. Last year, OSTP held two major conferences and four smaller conferences, helping to develop industry clusters of importance to Multnomah County including wave energy and cellulosic diesel. The biofuels conference was held at Mt. Hood Community College. They were able to leverage \$70,000 from the \$25,000 the County passed through last year. These monies came directly back to the county in terms of sponsorships, registrations, donations and state funding.

Program Description

In 2007-2008, OSTP will host a second wave energy conference, a second biofuels conference, and a workshop on carbon fiber composites. It will also continue to convene the East Metro Angel Investor Group. It will support Mt. Hood Community College in its effort to develop a cellulosic diesel pilot project with the eventual goal of siting a cellulosic diesel production plant in East County. Finally, it will be developing a user-driven website for businesses to access research technologies being developed in academic institutions.

Program Justification

This program links to the Thriving Economy Priority associated with creation of new jobs which in turn produce new tax revenues needed to fund County services, long term. It supports OSTP, a proven lead organization working to address economic issues while creating sustainable high wage jobs in East County where most Multnomah County developable industrial land is located.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Biofuels Conference Attendance	0	0	219	275
Outcome	Wave Energy Conference Attendance	0	0	129	165
Output	Website: # of Business User Pages	0	0	0	100
Output	Website: # of Academic User Pages	0	0	0	100

Performance Measure - Description

The website is going to be a huge effort, especially in staff time to market the website in order to build a critical mass of users. However, OSTP believes this has the potential to add significantly to the technology transfer process.

Legal/Contractual Obligation

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Contracts	\$0	\$0	\$40,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$40,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$40,000	\$0
Program Total:	\$0		\$40,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Pass through dollars from General Fund

Significant Program Changes

Last year this program was: #10048, Oregon Science & Technology Partnership Pass Through
 Last year funding for this program came from SIP dollars. This year SIP funds are mixed in with the general fund.