

**Priority:** Accountability  
**Program Offer Type:** Administration  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Commission on  
**Program Contact:** Wendy Lebow

**Executive Summary**

Multnomah County Commission on Children, Families and Community (CCFC) Administration provides leadership, management, grants accounting, and administrative support. The CCFC is both the local Children and Families Commission and the Community Action Board. The CCFC is responsible for promoting activities that lead to improved outcomes for children, youth and families, and for poverty reduction.

**Program Description**

CCFC Administration ensures that the unit fulfills its obligations as the local Children and Families Commission and the Community Action board. Duties include: (a) staffing the volunteer CCFC Board of approximately 25 volunteer community members, (b) allocating and managing funding resources, (b) overseeing development of the six-year Community Plan, (c) advancing three of the County's policy frameworks (Early Childhood, School Age Policy and Poverty Elimination), (d) promoting positive youth development, and (e) monitoring and evaluating CCFC-funded services and supports.

**Program Justification**

The CCFC Administration aligns with the Accountability Priority in the following ways:

- a) Providing opportunities for the community to participate in and understand how County government works, through the CCFC board.
- b) Providing opportunities for interaction between community members, County staff and County leadership, in the areas children, youth, families and people living on a low-income. This interaction increases knowledge of how the process of local government works, including budget development. The CCFC board develops shared goals and visions in partnership with County employees and leadership.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Volunteer hours leveraged	16,000	15,000	7,000	15,000
Outcome	Leveraged dollars	300,000	250,000	1,000,000	250,000
Outcome	Community Partners survey	0.0%	80.0%	80.0%	80.0%
Output	Family economic Security strategies developed & Implemented	0.0%	0.0%	0.0%	100.0%

**Performance Measure - Description**

- \* Volunteer hours are tracked and reported to Oregon Commission on Children and Families.
- \* Community Partners' satisfaction with CCFC community role. Rating includes: communication, community planning, policy advice development, input opportunity, increase in trust & confidence in Mult County government, and effectiveness of efforts.
- \* Family Economic Security Strategies are planned, implemented and are operating.

## Legal/Contractual Obligation

The Community Action Board is a federal designation (as specified by Oregon Revised Statutes), dating from 1964.

The Commission on Children and Families system (a state agency with local commissions) was created by HB 2004, through Children's Care Team legislation, in 1993. The HB 2004 required each County, through its Board of County Commissioners, to create a local children and families commission.

In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities together, and created the Multnomah County Commission on Children, Families and Community, to provide a coordinated focus on children, youth and families, with anti-poverty efforts.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$0	\$190,519	\$0	\$217,116
Contracts	\$0	\$2,000	\$0	\$0
Materials & Supplies	\$0	\$5,780	\$0	\$17,557
Internal Services	\$0	\$133,018	\$0	\$23,694
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$331,317</b>	<b>\$0</b>	<b>\$258,367</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$331,317</b>	<b>\$0</b>	<b>\$258,367</b>
Program Total:	<b>\$331,317</b>		<b>\$258,367</b>	
Program FTE	0.00	1.80	0.00	2.30
<b>Program Revenues</b>				
Intergovernmental	\$0	\$331,358	\$0	\$258,367
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$331,358</b>	<b>\$0</b>	<b>\$258,367</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #10010, CCFC Administration