

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 1
Program Contact: Maria Rojo de Steffey

Program Characteristics:

Executive Summary

Multnomah County Commissioner Maria Rojo de Steffey is one of five elected officials, composing the governing body of Multnomah County.

Program Description

Commissioner Rojo de Steffey represents District One in Multnomah County. This area includes all of Multnomah County west of the Willamette River, Sauvie Island, and the inner eastside of Multnomah County. Commissioner Rojo de Steffey focuses on issues of concern to the community including regional transportation and the county's bridges, services for the elderly and disabled, alcohol/drug rehabilitation, economic development and sustainable practices for Multnomah County.

Program Justification

Commissioner Rojo de Steffey introduces legislation, provides Board oversight of the county budget process and sets policy for the administration of county government. She ensures county work is done in a transparent manner, providing opportunities for county residents to engage in operations, listening to her constituents' concerns and responding accordingly in a timely manner.

With all the Multnomah County-owned Willamette Bridges in her district, Commissioner Rojo de Steffey has been the lead policy maker in the efforts to address the needs of the Sauvie Island, Sellwood, and Morrison Bridges.

A new Sauvie Island Bridge is on track to be opened in 2008. The federal, state, and local funds Commissioner Rojo de Steffey has secured and assured successful progress to completion. With community involvement as a priority for Commissioner Rojo de Steffey, a Sauvie Island Bridge Community Advisory Committee was appointed in 2004.

As a result of her efforts, a two year planning process is underway to plan for the future of the Sellwood Bridge. A Community Task Force and Policy Advisory Group, Chaired by Commissioner Rojo de Steffey has been established. Completion of the planning process is expected by fall 2008.

A committed advocate to vulnerable populations, Commissioner Rojo de Steffey prioritized the needs of older adults throughout her tenure. The Commissioner is the County liaison to Elders in Action for the Board. The Commissioner has provided consistent budget advocacy for elder protections, services, and resources.

Responding to community concerns regarding the Lone Fir Cemetery, Commissioner Rojo worked to address this issue. After human remains were found on the property, the county-owned parcel of land adjacent to the cemetery was transferred to Metro and has become part of the cemetery again.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Suavie Island Bridge Construction and Sellwood Bridge planning process	100.0%	100.0%	100.0%	100.0%
Outcome	Sauvie Bridge nearing completion and Sellwood planning process on time	0	0	0	0
Outcome	Advocate for increased protections, stable funding, services for elderly	100.0%	100.0%	100.0%	100.0%
Outcome	Constituent Meetings	123	35	100	125

Performance Measure - Description

Measures describe progress on major district projects, such as the Sauvie Island and Sellwood Bridges as well as constituent work and advocacy for the elderly.

Legal/Contractual Obligation

The Commissioner's office for Multnomah County, District One, is mandated by the Multnomah County Home Rue Charter, Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$262,842	\$0	\$341,144	\$0
Contracts	\$0	\$0	\$1,000	\$0
Materials & Supplies	\$7,600	\$0	\$11,100	\$0
Internal Services	\$1,127	\$0	\$49,886	\$0
Subtotal: Direct Exps:	\$271,569	\$0	\$403,130	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$271,569	\$0	\$403,130	\$0
Program Total:	\$271,569		\$403,130	
Program FTE	3.80	0.00	4.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Commissioner Rojo de Steffey's office is funded by the General Fund.

Significant Program Changes

Last year this program was: #10001, BCC District 1
There are no significant program changes.