

Priority: Thriving Economy
Program Offer Type: Existing Operating
Related Programs: 91017

Lead Agency: Community Services
Program Contact: Tom Hansell

Program Characteristics:

Executive Summary

This program offer provides annual funding to the Bicycle Pathways Construction Fund per the requirements of Oregon Budget Law. The funds transferred into the Bike Fund are used solely for the construction or maintenance of these paths and may include pedestrian facilities associated with other transportation projects. The funds for the Bicycle Pathways Construction Fund originate in the County Road Fund.

Program Description

This program offer does not deliver services and is submitted to allow an inter transfer as required by Oregon Budget Law. The \$64,000 can be seen as a requested appropriation under the transportation capital improvement plan (program number 91017).

Program Justification

Interfund transfers are prescribed under Oregon Budget Law.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Funds received by counties from the State Highway Fund are required under ORS366.514(1) to be dedicated specifically for bicycle trails and footpaths. These funds may be used by jurisdictions for the construction or maintenance of these paths and may include pedestrian facilities associated with other transportation projects. The level of commitment for this purpose is described by ORS366.514(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Cash Transfer	\$0	\$64,000	\$0	\$64,000
Subtotal: Direct Exps:	\$0	\$64,000	\$0	\$64,000
Administration	\$0	\$0	\$356	\$0
Program Support	\$0	\$0	\$0	\$10,000
Subtotal: Other Exps:	\$0	\$0	\$356	\$10,000
Total GF/non-GF:	\$0	\$64,000	\$356	\$74,000
Program Total:	\$64,000		\$74,356	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$64,000
Taxes	\$0	\$64,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$98	\$10,000
Total Revenue:	\$0	\$64,000	\$98	\$74,000

Explanation of Revenues

Funds originate from the State Highway Trust Fund. Each County share is based on the percentage of registered vehicles in their county compared with other Oregon Counties.

Significant Program Changes

Last year this program was: #90030, Road Fund Transfer to Bike & Pedestrian Fund
N/A accounting entry only