

Priority: Thriving Economy

Lead Agency: Community Services

Program Offer Type: Existing Operating

Program Contact: Tom Hansell

Related Programs:

Program Characteristics:

Executive Summary

In December 2005 the City of Gresham and Multnomah County entered into an agreement to transfer the remaining roads within the corporate limits of Gresham to Gresham. This program offer allows for the payments from the County to the City to occur.

Program Description

The intergovernmental agreement prescribes an ongoing financial obligation for Multnomah County to the City for storm water upgrades, maintenance, positions and an amended payment formula for the previous 1995 road transfer agreement.

This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the City of Gresham as allowed by Oregon Budget Law.

Program Justification

This intergovernmental agreement responds to the initial findings of a study commissioned by the Board to examine options for transportation service delivery and road jurisdiction in East Multnomah County. The study recommended the transfer of County roads in Gresham to the City and identified service levels, personnel and fiscal matters to be considered. The transportation study and the 2005 state legislation session passage of Senate bill 1096 became the framework from which the agreement was developed.

The County road funds are transferred annually into Gresham's Department of Environmental Services, Transportation budget. The City co-mingles these funds into their transportation operating budget. The City prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

The County road funds are transferred quarterly into Gresham's Transportation budget. The City co-mingles these funds into their transportation operating budget. The agreement did not require the City to communicate how County funds were to be used. The City prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

Legal/Contractual Obligation

Funding obligations are prescribed in the inter governmental agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Contracts	\$0	\$513,902	\$0	\$2,896,048
Internal Services	\$0	\$7,091	\$0	\$26,361
Subtotal: Direct Exps:	\$0	\$520,993	\$0	\$2,922,409
Administration	\$0	\$0	\$9,285	\$0
Program Support	\$0	\$0	\$0	\$10,000
Subtotal: Other Exps:	\$0	\$0	\$9,285	\$10,000
Total GF/non-GF:	\$0	\$520,993	\$9,285	\$2,932,409
Program Total:	\$520,993		\$2,941,694	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$3,751	\$0	\$8,929	\$0
Intergovernmental	\$0	\$520,993	\$0	\$2,922,409
Program Revenue for Admin	\$0	\$0	\$97	\$10,000
Total Revenue:	\$3,751	\$520,993	\$9,026	\$2,932,409

Explanation of Revenues

Monies transferred to the City originate from Motor Vehicle Revenue Sharing (State Highway Money) to the County and County Gas Tax.

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #90026, County Road Fund Payment to City of Gresham

The supplemental payment from the county to the city has increased from a \$513,362 budget plan in FY 2006, to a projected \$2,896,047 in FY 2007. This increase is a reflection of the County's associated costs in providing transportation services for the 50 miles of road transferred to the City of Gresham.