

Priority: Education
Program Offer Type: New Program
Related Programs:

Lead Agency: Library
Program Contact: Molly Raphael

Program Characteristics:

Executive Summary

The Executive Budget proposal contains \$10,000 to be used for planning the anticipated Troutdale and New Columbia branch libraries.

Program Description

Program Justification

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$0	\$0	\$0	\$10,000
Subtotal: Direct Exps:	\$0	\$0	\$0	\$10,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$10,000
Program Total:	\$0		\$10,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$10,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$10,000

Explanation of Revenues**Significant Program Changes**

Last year this program was: