

**Priority:** Vibrant Communities

**Lead Agency:** Library

**Program Offer Type:** New Program

**Program Contact:** June Mikkelsen

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program offer represents an enhanced service level. If purchased, an additional half time Library Outreach Specialist and additional half time Driver in Adult Outreach Services would deliver books and basic library services to residents of three hundred adult foster care homes--a client group largely unserved by Multnomah County Library. Adult Outreach links to the Vibrant Community factors "valued and engaged citizens" and "opportunities for improving and enjoying life" by providing citizen interaction, community involvement, and opportunities for learning and recreation.

**Program Description**

Adult Outreach delivers books and other library materials and services to Multnomah County residents who are residents of adult foster care homes. Adult Outreach reaches people in these homes through direct home delivery of books and services, as well as through books by mail.

**Program Justification**

Approximately 3,500 residents live in about 600 adult foster care homes within Multnomah County. The Oregon Senior and Disabled Services web site notes that people often choose adult foster care because it is more affordable than other care facilities and care is provided in a homelike setting. Each home provides care for no more than five individuals. Residents of these homes generally have lower incomes than residents of retirement and assisted-living centers (which are already served by Adult Outreach Services). Residents of foster care homes are somewhat isolated, and often experience depression, disengagement, & loss of community. For these people, a connection with library services can provide involvement in civic life, culture & social exchange, & ongoing learning opportunities. Adult Outreach connects people in adult foster care homes with books & other items and other library services. Adult Outreach engages these County residents, providing them with learning and recreational materials to help them better improve and enjoy their lives. This program focuses on strategies #2 and 3, "providing opportunities for people to connect and interact" and "promoting a lifetime of learning" to achieve a vibrant sense of community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Adult foster care residential homes served	0	0	0	300
Outcome	Increased interpersonal and community connections	0%	0%	0%	85%

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$0	\$0	\$61,866	\$0
Materials & Supplies	\$0	\$0	\$12,400	\$0
Internal Services	\$0	\$0	\$3,802	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$78,068</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$78,068</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$78,068</b>	
Program FTE	0.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$78,068	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,068</b>	<b>\$0</b>

## Explanation of Revenues

Funding this program offer would require an additional transfer from the General Fund.

## Significant Program Changes

Last year this program was: