

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Executive Summary

Metro serves Clackamas, Multnomah and Washington counties, and the 25 cities in the Portland metropolitan area. Metro's mission is to protect open space and parks. The MCSO Metro Services Unit consists of two detectives who enforce disposal laws and Metro's rules and regulations for disposal.

Program Description

Through a contract with Metro, a regional government that serves Multnomah, Clackamas, and Washington counties, the Sheriff's Office provides two detectives to combat illegal dumping. The Detectives in this unit have knowledge of applicable laws and ordinances and work to enforce these laws. This includes (but is not limited to): investigation and surveillance of companies that haul waste to determine if they are disposing of solid waste properly, investigation of incidents of illegal dumping, coordination of efforts to curtail problems and educate stakeholders with issues associated with solid waste, surveillance of chronic dumpsites, and the coordination of the legal removal of chronic transient camps.

Program Justification

Illegal dumping is a crime. Illegal dumping is a major problem that raises significant concerns with regard to safety, property values, and quality of life in our community. In addition, it is a major economic burden on local government, which is typically responsible for cleaning up dump sites. If not addressed, illegal dumps often attract more waste, potentially including hazardous wastes such as asbestos, household chemicals and paints, automotive fluids, and commercial or industrial wastes. Health risks associated with illegal dumping are significant.

Metro protects open space and parks, plans for land use and transportation, and manages garbage disposal and recycling for 1.3 million residents in three counties and 25 cities in the Portland, Oregon, region. The MCSO Metro Services Unit combats illegal dumping.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Site visits	407	0	294	294
Outcome	Enforcement actions per site visit	5%	0%	9%	9%
Output	Illegal dumping cases reported/initiated (for 3 counties)	1,092	0	1,448	1,448

Performance Measure - Description

This was not a separate program offer in the FY 05-06 budget, thus, there is no "current year purchased" data.

Legal/Contractual Obligation

Contract with Metro.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$324,772	\$0	\$398,623
Contracts	\$0	\$1,200	\$0	\$1,200
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$17,268	\$0	\$26,028
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$343,240	\$0	\$425,851
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$343,240	\$0	\$425,851
Program Total:	\$343,240		\$425,851	
Program FTE	0.00	0.00	0.00	3.80
Program Revenues				
Indirect for dep't Admin	\$12,224	\$0	\$16,192	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$343,240	\$0	\$425,851
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$12,224	\$343,240	\$16,192	\$425,851

Explanation of Revenues

Intergovernmental: \$425,851 service contract.

Significant Program Changes

Last year this program was: