

Program # 60031 - MCSO Gang Task Force

Version 2/17/2006 s

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: Existing Operating

Program Contact: Monte Reiser

Related Programs:

Program Characteristics:

Executive Summary

This program provides for the participation of the Sheriff's Office in the East Metro Gang Enforcement Team.

Program Description

MCSO participates in the East County Gang Enforcement Team (GET). The GET investigates possible gang-related violence and provides expertise in gang issues and collaborates with neighborhoods to identify issues and solve problems.

The deputy on the GET responds to any case or dispatched call involving a gang east of 162nd Ave., collaborating with TriMet, Portland Police Bureau, School Resource Officers, Troutdale, Fairview, and Gresham. The GET uses tools such as plain clothes and traffic and subject stops to identify gang members and get intelligence. Presentations are made in high schools and middle schools. The GET works with the Oregon Department of Justice to document members.

Program Justification

The Local Public Safety Coordinating Council of Multnomah County reports that gang violence in East Multnomah County has steadily increased since 2000. Although hard data on numbers of youth involved is not available, both police and social service staff report that gang membership in the area is increasing.

The Gresham/East County Plan incorporates strategies to prevent and reduce gang violence.

Data from the East County Gang Enforcement Team is entered into a Oregon Department of Justice database to document gang members.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Guns seized	0	0	26	26
Outcome	% new gang members ID'ed per contact with suspected gang members	0%	0%	20%	20%
Output	Felony arrests	0	0	220	220
Output	Misdemeanor arrests	0	0	232	232

Performance Measure - Description

FY 04-05 data were not available. Also, this was not a separate program offer in the FY 05-06 budget, thus, there is no "current year purchased" data.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$0	\$105,447
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$6,865
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$0	\$112,312
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$112,312
Program Total:	\$0		\$112,312	
Program FTE	0.00	0.00	0.00	1.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$4,271	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$112,312
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$4,271	\$112,312

Explanation of Revenues

Intergovernmental: \$112,312 for East County Gang Task Force.

Significant Program Changes

Last year this program was: