

Program # 60030 - MCSO TriMet Transit Police

Version 2/17/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Description

Transit police ensure a safe transit system by performing random sweeps on buses, trains and at TriMet facilities, including the Portland Transit Mall. These officers search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property. They cite trespassers and prosecute repeat offenders.

Program Justification

TriMet is a municipal corporation providing public transportation for much of the three counties in the Portland metro area. During fiscal year 2005, residents and visitors boarded a bus or MAX train 95.8 million times. TriMet carries more people than any other US transit system its size. TriMet's top priority is maintaining a safe transit system. Transit police officers patrol TriMet vehicles and facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Calls for service	5,419	0	5,546	5,461
Outcome	Missions	208	0	440	285
Output	Transit Police Exclusions	1,405	0	720	1,177

Performance Measure - Description

This was not a separate program offer in the FY 05-06 budget, thus, there is no "current year purchased" data.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$378,280	\$0	\$420,594
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$19,615	\$0	\$27,381
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$397,895	\$0	\$447,975
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$397,895	\$0	\$447,975
Program Total:	\$397,895		\$447,975	
Program FTE	0.00	0.00	0.00	4.00
Program Revenues				
Indirect for dep't Admin	\$14,186	\$0	\$17,034	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$397,895	\$0	\$447,975
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$14,186	\$397,895	\$17,034	\$447,975

Explanation of Revenues

Intergovernmental: \$447,975 service contract with TriMet.

Significant Program Changes

Last year this program was: