

**Priority:** Safety

**Lead Agency:** Sheriff

**Program Offer Type:** New Program

**Program Contact:** Brett Elliott

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This new program offer is to fund a School Resource Officer (SRO) with the Corbett School District. SRO's provide law enforcement protection and early intervention to schools for at-risk parents and children. Deputies provide educational programs to juveniles as a first level approach to the public safety system. The program is a conduit between schools, law enforcement and the county social service system as a whole.

### Program Description

Activities would include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at-risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families. Educational programs provided stem from basic legal knowledge, traffic law, drunk driving and potential results, basic vehicle operation, drug use and the effects of, to person to person crimes and the effects on society. Partnerships include schools, Services to Children and Families, city, county and federal enforcement agencies.

### Program Justification

SRO's support several aspects of the Safety Priority by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system; and contributes to assuring safe environments. The program supports a safe school environment, including working with at risk children in the schools and through their families, plus providing classes addressing drug use. These deputies provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases are role models for the students. This program introduces needed social service programs offered by the County which under normal circumstances would never reach those in need.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of different educational programs offered through outreach	6	0	0	6
Outcome	Average number of Corbett students per educational program presentation	107	0	0	107

### Performance Measure - Description

Corbett did not have a SRO for 2005-06.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$0	\$0	\$79,086	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$518	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$79,604</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$79,604</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$79,604</b>	
Program FTE	0.00	0.00	0.75	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: #60041, MCSO School Resource Officers