

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

This program offer represents the contract with Reynolds and Gresham Barlow School Districts to fund School Resource Officers (SRO). Funding for these position is tied to the amount of funding provided by the School Districts. SRO's provide law enforcement protection and early intervention to schools for at-risk parents and children. Deputies provide educational programs to juveniles as a first level approach to the public safety system. The program is a conduit between schools, law enforcement and the county social service system as a whole.

Program Description

Activities include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at-risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families. Educational programs provided stem from basic legal knowledge, traffic law, drunk driving and potential results, basic vehicle operation, drug use and the effects of, to person to person crimes and the effects on society. Partnerships include schools, Services to Children and Families, city, county and federal enforcement agencies.

Program Justification

SRO's support several aspects of the Safety Priority by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system; and contributes to assuring safe environments. The program supports a safe school environment, including working with at risk children in the schools and through their families, plus providing classes addressing drug use. These deputies provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases are role models for the students. This program introduces needed social service programs offered by the County which under normal circumstances would never reach those in need.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Reynolds: Student contacts	954	0	923	923
Outcome	Reynolds: % student contacts that are gang members	12%	0%	6%	10%
Output	Gresham Barlow: Hours of classroom education	0	0	30	30
Output	Gresham Barlow: School meetings	0	0	80	80

Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Gresham Barlow FY 04-05 data were not available.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 190.010, Authority of local governments to make intergovernmental agreements, including contracts with the Reynolds and Gresham Barlow school districts.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$60,385	\$0	\$158,169	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$1,035	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$60,385	\$0	\$159,204	\$0
Administration	\$0	\$0	\$2,860	\$0
Program Support	\$0	\$0	\$32,623	\$0
Subtotal: Other Exps:	\$0	\$0	\$35,483	\$0
Total GF/non-GF:	\$60,385	\$0	\$194,687	\$0
Program Total:	\$60,385		\$194,687	
Program FTE	0.00	0.00	1.50	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$60,385	\$0	\$147,418	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$60,385	\$0	\$147,418	\$0

Explanation of Revenues

Intergovernmental: \$147,418 contracts with Reynolds and Gresham Barlow schools.

Significant Program Changes

Last year this program was: #60041, MCSO School Resource Officers