

Program # 60026A - MCSO Wapato Jail Offer A (6 Months of Operation)

Version 4/03/2006 s

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: New Program

Program Contact: Bobbi Luna

Related Programs:

Program Characteristics: Joint Offer

Executive Summary

Funds to operate medium security detention beds at the Wapato Facility to support local public safety, offender treatment systems, and post-custody supervision programs. Offer A opens 150 beds for 6 months in FY06-07.

Program Description

The detention / program beds at Wapato are offered to support the existing public safety and offender treatment systems by providing additional safe and humane pre-trial or sentenced offender space. Some of the beds in the facility are well suited for supporting intensive programs such as alcohol and drug treatment or mental health stabilization. The facility will have services such as family and professional visiting, medical, video conferencing, counseling, law library, religious, educational services, etc. to all those detained or sentenced.

The health program at Wapato will provide administrative oversight, nursing services, dental, and mental health care. Due to the minimum health services available, inmates will need to be screened for unstable and serious health and mental health issues, history or potential for suicide, prior to arrival at Wapato. Inmates must be medically stable, must have completed communicable disease treatment, must not be taking narcotic medications, and must have no major mental health or addiction problems. Inmates who are on medications must be able to have them on their person so the deputies do not have to administer medications. Deputies will be responsible for monitoring emergency and emerging health issues when nurses are not on duty.

Program Justification

The Sheriff's Office, under statutory authority to maintain population levels, released 4980 inmates into the community between December 04 and December 05. This Offering, in conjunction with the MDCD and MCIJ Offerings, will significantly reduce the number of inmates released into the community under the Sheriff's Emergency Authority. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Bed days	0	0	0	27,375
Outcome	Staff assaults	0	0	0	1
Outcome	Inmate assaults	0	0	0	1

Performance Measure - Description

Bed days are to operate 150 beds for 6 months.

The Facility will be operated in a consistent fashion with MCIJ which experienced 62* staff assaults* and 78 inmate assaults** in 2005.

*Defined as criminal contact ranging from spitting on the staff person to physical assault.

**Defined as physical confrontation in which one inmate was clearly the victim.

As a new program offer, only projected performance measures are available.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$2,349,711	\$21,722
Contracts	\$0	\$0	\$40,190	\$0
Materials & Supplies	\$0	\$0	\$192,836	\$0
Internal Services	\$0	\$0	\$331,398	\$1,414
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$2,914,135	\$23,136
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$2,914,135	\$23,136
Program Total:	\$0		\$2,937,271	
Program FTE	0.00	0.00	20.19	0.25
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$880	\$0
Fees, Permits & Charges	\$0	\$0	\$1,000	\$23,136
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$1,880	\$23,136

Explanation of Revenues

Revenues in the amount of \$23,136 are for increased commissary sales from having additional inmates at Wapato.

Significant Program Changes

Last year this program was: #60026A, MCSO Wapato Jail Option A

Also:

60026B through 60026F