

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

This program provides for the investigation of crimes involving the sale, distribution, and manufacturing of illicit drugs.

Per decisions made by the Board of County Commissioners, a reduction of \$576,775 was implemented for this program offer. At the time of publication, the impact to the results of this program are unknown.

Program Description

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations regarding street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. The SIU gathers evidence in both criminal and civil forfeiture cases.

The SIU conducts investigations into clandestine meth labs. Their investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean up of drug labs.

Program Justification

This program supports several aspects of the Safety Priority, of which the community has identified methamphetamine as a growing problem impacting the community's safety and livability. At current the Detective Special Investigations Unit is tackling this ever growing problem. The Sheriff is meeting this concern and the impact it has on the citizens of Multnomah County.

This program functions as part of the Adult and Juvenile Public Safety System through the strategies of the Treatment Service Continuum, Juvenile Intervention, Agency Collaboration and Offender Accountability, and enhances Communities through Violence and Drug Free Schools.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	SIU drug cases indicted	53	0	36	40
Outcome	% of drug cases indicted that are found guilty	45%	0%	17%	45%
Output	Dollar value of drugs seized as result of dangerous drugs investigations	2,745,372	0	1,360,495	2,800,000

Performance Measure - Description

Current year purchased information is not available as these performance measures were not used last year.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$580,550	\$39,144	\$247,965	\$43,470
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$2,385	\$18,859	\$19,528	\$11,924
Internal Services	\$0	\$6,997	\$1,244	\$3,606
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$582,935	\$65,000	\$268,737	\$59,000
Administration	\$0	\$0	\$15,187	\$0
Program Support	\$0	\$0	\$173,256	\$0
Subtotal: Other Exps:	\$0	\$0	\$188,443	\$0
Total GF/non-GF:	\$582,935	\$65,000	\$457,180	\$59,000
Program Total:	\$647,935		\$516,180	
Program FTE	0.00	0.00	1.85	0.00
Program Revenues				
Indirect for dep't Admin	\$2,334	\$0	\$2,243	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$20,000
Intergovernmental	\$0	\$62,000	\$0	\$29,000
Other / Miscellaneous	\$0	\$3,000	\$0	\$10,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$2,334	\$65,000	\$2,243	\$59,000

Explanation of Revenues

Fees, Permits & Charges: \$20,000 for sales of forfeiture items to public.

Intergovernmental: \$29,000 for Marijuana ERAD., reimbursement from ROCN for aircraft usage and overtime.

Other/ Miscellaneous: \$10,000 from State forfeiture.

Significant Program Changes

Last year this program was: #60024, MCSO Community Defined Safety Response