

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

The Sheriff's River Patrol partners with the Oregon State Marine Board, the Port of Portland and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 96 miles of waterways along the Columbia, Willamette, and Sandy Rivers.

Program Description

River Patrol provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement.

Program Justification

Adequate transportation options are crucial for businesses because an efficient multi-modal system allows for quick delivery of products to markets. It also acknowledged that community livability contributes to a thriving economy suggesting that access to work, cultural and recreational activities is an important element of a thriving economy. The Safety Team identified a visible public safety presence with the ability to immediately prevent and intervene in crime as an important factor to a safe community. In FY 04, the Port of Portland moved over twelve million tons of cargo through its facilities. The River Patrol participates with US Customs in the inspection of cargo entering the region. This unit provides critical infrastructure security protection along Multnomah County waterways. With Public Safety and a Thriving Economy being key indicators by our priority teams, and the Oregon State Marine Board agreeing with this philosophy, the Oregon State Marine Board pays up to more then 1/3 of the funding needs for the Sheriff's Office River Patrol.

River Patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous Agency Collaborations and are a significant function of a Visible Public Safety System.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Hours of Community Water Safety Education	182	66	200	210
Outcome	Students Instructed in Water Safety Education	81,448	1,608	81,500	81,500
Output	Contacts with Boat Operators for Boat Safety Inspections or Enforcement of Law	3,326	4,661	5,500	5,700
Outcome	Citizens Issued Boater Examination Reports, Warnings, and Citations	4,525	5,842	7,000	7,500

Performance Measure - Description

Note: The number of Students Instructed in Water Safety Education includes the estimated number of students instructed via local cable TV and OMSI safety fair

Legal/Contractual Obligation

River Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$783,697	\$541,069	\$859,886	\$663,763
Contracts	\$1,179	\$0	\$1,191	\$0
Materials & Supplies	\$81,586	\$8,858	\$20,742	\$71,147
Internal Services	\$99,536	\$29,191	\$57,991	\$37,426
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$965,998	\$579,118	\$939,810	\$772,336
Administration	\$0	\$0	\$20,339	\$0
Program Support	\$0	\$0	\$232,038	\$0
Subtotal: Other Exps:	\$0	\$0	\$252,377	\$0
Total GF/non-GF:	\$965,998	\$579,118	\$1,192,187	\$772,336
Program Total:	\$1,545,116		\$1,964,523	
Program FTE	0.00	0.00	6.50	6.25
Program Revenues				
Indirect for dep't Admin	\$20,802	\$0	\$23,283	\$0
Fees, Permits & Charges	\$0	\$24,000	\$0	\$8,000
Intergovernmental	\$0	\$555,118	\$0	\$764,336
Other / Miscellaneous	\$2,000	\$0	\$2,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$22,802	\$579,118	\$25,283	\$772,336

Explanation of Revenues

Fees, Permits & Charges: \$8,000 reimbursement for boat fuel from other jurisdictions.

Intergovernmental: \$604,336 Oregon Marine Board service contract and Government Island service contract.

Other/ Miscellaneous: \$2,000 from State fuel tax rebate.

Significant Program Changes

Last year this program was: #60040, MCSO River Patrol