

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: New Program

Program Contact: Jay Heidenrich

Related Programs:

Program Characteristics:

Executive Summary

This is an offering to include in the Population Management Unit a program whereby inmates with mid to high mental health acuity issues can be released either under judicial authority or by the Sheriff for supervision in the community.

Program Description

The mental health component to the Population Management Unit will supervise sentenced and pretrial detainees with mental health issues in the community. The priority will be to support the client through community-based program involvement and housing, ensuring they participate in the criminal proceeding. This function will be supported by a Corrections Counselor who will work in the community to develop reliable linkages to services. This element of the unit will also evaluate inmates, who have been hospitalized for acute medical or mental health reasons, for temporary release and supervision until they can return to secure custody.

Program Justification

Inmates who suffer from low/mid level acuity mental health issues are very staff intensive in the facilities. We frequently must prioritize the available beds, leaving some who can benefit from in-custody program services waiting. Inmates who are hospitalized for acute medical reasons require around-the-clock uniformed staff supervision. In 2005, MCSO devoted 7000 hours of uniform supervision in the hospitals.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average caseload of two mental health deputies	0	0	0	2
Outcome	% reduction in uniformed staff hours	0%	0%	0%	5%
Output	Walkaways per month	0	0	0	2

Performance Measure - Description

As a new program offer, only projected performance measures are available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$202,851	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$9,000	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$211,851	\$0
Administration	\$0	\$0	\$8,474	\$0
Program Support	\$0	\$0	\$21,185	\$0
Subtotal: Other Exps:	\$0	\$0	\$29,659	\$0
Total GF/non-GF:	\$0	\$0	\$241,510	\$0
Program Total:	\$0		\$241,510	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: