

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: New Program

Program Contact: Jay Heidenrich

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff is obligated statutorily to supervise sentenced inmates committed to his custody which are released under a population management strategy (FSP). The judiciary may also sentence inmates to electronic monitoring (EM) which is part of this program. In addition to these functions, the Sheriff's Office is obligated to monitor the daily activity of the program with the City of Portland to fund 57 detention beds (Project 57).

Program Description

The Sheriff must maintain the jail population within capacity. Frequently, capacity is exceeded and inmates must be released in accordance with statutory authority and Board Resolution 05-023. The Sheriff may release sentenced offenders either by the Population Management Plan or through judicial sentencing options. Sentenced inmates released by either means receive program services such as employment counseling, NA or AA or other programming strategies. Clients of the program also may receive supervision by "EM", home visits, or both. The Sheriff's daily management of the "Project 57" flow is critical to ensure the City does not use more beds than agreed to in the Intergovernmental agreement. Combining the staff of these three core services gives the Unit flexibility to maintain an office open each day of the week and into the evenings. This provides these sentenced clients who are working the opportunity to check-in on weekends, in the evenings, and gives those we release an immediate location to establish a relationship with their supervision provider.

Program Justification

Each of the core functions of the unit in the primary Offering is essential to management of the corrections system population. Responsibility for Matrix and supervision of offenders sentenced to the Sheriff is based on Oregon Statute. Liability for the functions rests exclusively on the Sheriff. Daily monitoring of the Project 57 beds ensures the City is using the beds to the best advantage while keeping any negative impact on the non-project beds to a minimum.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average caseload of clients for FSP and EM	0	0	0	50
Outcome	% FSP and EM walkaways	0%	0%	0%	2%
Outcome	% P57 allotment over capacity	0%	0%	0%	0%

Performance Measure - Description

As a new program offer, only projected performance measures are available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$309,086	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$309,086	\$0
Administration	\$0	\$0	\$12,363	\$0
Program Support	\$0	\$0	\$30,909	\$0
Subtotal: Other Exps:	\$0	\$0	\$43,272	\$0
Total GF/non-GF:	\$0	\$0	\$352,358	\$0
Program Total:	\$0		\$352,358	
Program FTE	0.00	0.00	3.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: