

Priority: Safety
Program Offer Type: Support
Related Programs:

Lead Agency: Sheriff
Program Contact: Gary Simmons

Program Characteristics:

Executive Summary

Counselors provide: direct supervision to offenders to ensure safety, security and compliance with statutory mandates; case management; group counseling; educational services; mental health services and direct transition linkage with community providers (Alcohol and Drug, mental health, jobs, housing, etc.)

Program Description

Three areas of activity are vital to the mission of the Multnomah County Sheriff's Office, but the counselor's role in providing these services is often invisible to the casual observer. Inmate Management Counselors: screen, evaluate and place offenders on the many work crews; provide orientation to help offenders navigate through the complex criminal justice system; diffuses escalating behavior; provide mental health services that link offender to services in the community; equip offenders with skills to manage behavior; offer group counseling to diminish criminal thinking errors. Jail Bed Management Maximizing efficient use of jail beds by appropriately placing offenders in community beds while developing community partnerships. Public Safety Management Providing resources and group counseling that decrease offender booking frequency by making skilled assessments, offering pre-treatment counseling and providing appropriate referrals to the community thus linking offender to providers at time of release.

Program Justification

The Inmate Programs Unit maximizes efficient use of jail beds by assessing and placing offenders in the community, while providing services and maintaining partnerships, that decrease offender booking and support offender management in a cost effective manner.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	General Group Sessions given	0	0	1,916	2,000
Outcome	Participants in General Group Sessions	0	0	13,124	14,000
Output	Law Library Sessions	0	0	2,872	2,900
Output	Participants Law Library Sessions	0	0	6,676	7,000

Performance Measure - Description

No data on General Group Sessions or Law Library Sessions are available for FY 04-05. These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown

SEA counts GED classes (FY 04-05: 2576) and Life Skills classes (FY 04-05: 14774).

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$2,189,051	\$0	\$2,318,131	\$0
Contracts	\$230,156	\$0	\$232,629	\$0
Materials & Supplies	\$72,571	\$0	\$87,230	\$0
Internal Services	\$53,949	\$0	\$3,263	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,545,727	\$0	\$2,641,253	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$2,545,727	\$0	\$2,641,253	\$0
Program Total:	\$2,545,727		\$2,641,253	
Program FTE	0.00	0.00	26.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60017, MCSO Inmate Programs