

Program # 60016B - MCSO Booking: Classification

Version 2/17/2006 s

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: Existing Operating

Program Contact: Jay Heidenrich

Related Programs:

Program Characteristics:

Executive Summary

The Corrections Division Classification Unit interviews every inmate coming into the system, determines and maintains appropriate housing, and ensures staff and inmate safety.

Program Description

The Classification Unit is responsible for maintaining the system of placing inmates in appropriate areas of the system. This system is based on the behavior of the inmate. Holding inmates accountable while under the Sheriff's supervision creates incentives for inmates to cooperate while in custody and maintains a safe work environment for employees and detainees. While we have shifted to housing more inmates in individual housing areas as a more cost-effective means, it is essential we have the appropriate inmates assigned to the various areas. Inmate disciplinary hearings are an important part of this system and also managed by this Unit.

Program Justification

Appropriate placement of inmates in the corrections system is essential to the safe, efficient operation of our jail network. The process is structured such that cooperation has positive impact while non-participation results in reassignment to a more restrictive program. This process helps to identify inmates who are willing to constructively participate in a wider range of programs meant to aid the inmate in building positive life-skills and less risk to the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Inmate assaults agencywide	0	0	31	29
Outcome	Inmate assaults per 1000 standard bookings	0	0	1	1
Output	Staff assaults agencywide	0	0	39	37
Outcome	Staff assaults per 1000 standard bookings	0	0	1	1

Performance Measure - Description

* Staff assaults are defined as any aggressive physical contact initiated by an inmate towards a staff member, which can include body fluids.

**Inmate assaults are defined as any physical altercation between inmates in which one inmate is clearly the victim

Inmate and staff assaults are tracked by calendar year. This data will be available for the fiscal year starting in FY 05-06.

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction.

Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$2,345,448	\$0	\$2,931,042	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$15,960	\$0	\$16,132	\$0
Internal Services	\$34,230	\$0	\$7,512	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,395,638	\$0	\$2,954,686	\$0
Administration	\$0	\$0	\$56,792	\$0
Program Support	\$0	\$0	\$647,912	\$0
Subtotal: Other Exps:	\$0	\$0	\$704,704	\$0
Total GF/non-GF:	\$2,395,638	\$0	\$3,659,390	\$0
Program Total:	\$2,395,638		\$3,659,390	
Program FTE	0.00	0.00	24.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: #60008, MCSO Classification