

**Program # 60015 - MCSO Transport**

**Version 7/10/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Sheriff  
**Program Contact:** Ronald Bishop

**Executive Summary**

The Transport Unit is responsible for the moving of prisoners to courts, Multnomah County Correctional facilities, to medical appointments outside of the facilities, and to act as a Hub for the multi-state cooperative transport system. The number of prisoners transported in FY04 exceeded 45,000.

**Program Description**

The Transport Unit interfaces with all MCSO Correctional facilities. In addition to transporting inmates among the jail facilities and to court, the unit transports prisoners released by the courts, transferred to the State Prison, and to medical appointments outside of the correctional setting. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares the cost to move prisoners among different jurisdictions on busses and vans. The Transport Unit moves prisoners to Eastern Oregon once a week and to Salem twice a week.

**Program Justification**

The Transport Unit contributes to Public Safety by assisting with Offender Accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Inmates moved	61,376	0	65,975	69,563
Outcome	Runs per year	2,300	0	2,400	2,250

**Performance Measure - Description**

Note: Number of runs for FY06-07 offer assume MCCF closing and no Wapato.

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

**Legal/Contractual Obligation**

ORS 206.010 Duties of Sheriff (3)  
 ORS 169.320 Control of Prisoners  
 ORS. 169.076 (14) Legal materials/access

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$1,920,574	\$0	\$2,019,059	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$29,955	\$0	\$30,277	\$0
Internal Services	\$191,836	\$0	\$6,884	\$0
Capital Outlay	\$5,000	\$0	\$5,000	\$0
Subtotal: Direct Exps:	<b>\$2,147,365</b>	<b>\$0</b>	<b>\$2,061,220</b>	<b>\$0</b>
Administration	\$0	\$0	\$38,290	\$0
Program Support	\$0	\$0	\$502,029	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$540,319</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$2,147,365</b>	<b>\$0</b>	<b>\$2,601,539</b>	<b>\$0</b>
Program Total:	<b>\$2,147,365</b>		<b>\$2,601,539</b>	
Program FTE	0.00	0.00	17.00	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$24,000	\$0	\$16,000	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>

**Explanation of Revenues**

Intergovernmental: \$16,000 is for the interstate fugitive shuttle and transport of State wards.

**Significant Program Changes**

Last year this program was: #60015, MCSO Transport