

Priority: Safety
Program Offer Type: Support
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the first visible public safety system and the first line of emergency preparedness in county facilities. Staff prevent public disturbances and stop the introduction of weapons and narcotics to the courts. They also provide community service referral to citizens in need.

Program Description

The FSU provides external and internal security to 4 courthouses: the Central Court House, Justice Center, Gresham Court, and the Juvenile Justice Center. This includes electronic scanning and patrols. They create a safe environment for citizens and staff through assessment of persons and properties entering the courthouses. Staff act as a public referral system to social service programs. They collaborate with multiple law enforcement agencies regarding criminal justice information.

Program Justification

The FSU is the first level of response to disturbances and emergencies inside county facilities. They insure a safe environment for the visiting community. Staff provide information and referral services to the public regarding mental health and civil processes. Many citizens entering public facilities are emotionally distraught or frustrated and the FSU is the single point of contact to refer these citizens to the appropriate service provider. This ability is coupled with knowledge of both law enforcement and civil process procedures, providing greater stability for our court system and the public they served.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Persons screened	979,023	0	1,040,225	1,000,000
Outcome	% weapons held of persons screened	5%	0%	5%	5%
Output	Referrals to other agencies/social services	10,080	0	24,192	25,000

Performance Measure - Description

Referrals to other agencies/social services are estimates.

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff
ORS 206.210 – Authority of sheriff over organization of office
ORS 206.345 – Contracts with cities; authority under contract
ORS 451.010 – Facility and services counties may provide by service district
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms
ORS 137.308 thru 137.309 – Assessment
Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,314,540	\$601,520	\$1,132,146	\$630,306
Contracts	\$222	\$0	\$199	\$0
Materials & Supplies	\$23,437	\$24,979	\$20,997	\$600
Internal Services	\$17,361	\$34,371	\$1,647	\$41,636
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,355,560	\$660,870	\$1,154,989	\$672,542
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,355,560	\$660,870	\$1,154,989	\$672,542
Program Total:	\$2,016,430		\$1,827,531	
Program FTE	0.00	0.00	11.10	11.00
Program Revenues				
Indirect for dep't Admin	\$23,482	\$0	\$25,552	\$0
Fees, Permits & Charges	\$70,394	\$660,870	\$0	\$632,542
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$40,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$93,876	\$660,870	\$25,552	\$672,542

Explanation of Revenues

Fees, Permits & Charges: \$632,542 is service revenue for courts and parenting class.
Other/ Miscellaneous: Carry over funds.

Significant Program Changes

Last year this program was: #60014B, MCSO Facility Security Option B - Courts