

Program # 60008 - MCSO Recog at Classification

Version 3/24/2006 s

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: New Program

Program Contact: Jay Heidenrich

Related Programs:

Program Characteristics:

Executive Summary

For this new offering, it is proposed the Sheriff's Office Classification Unit incorporate the function of conducting Pre-Trial Release Interviews (Recog) with the classification interview.

Program Description

One cornerstone of corrections management is the appropriate placement of inmates upon their initial entry into the system. Appropriate housing is accomplished through an interview process consisting of reviewing criminal histories, past conduct while in custody and applying the Sheriff's Office internal criteria for inmate management. Combining the "Recog" interview with the Classification Interview will eliminate a redundancy on the booking floor, substantially speed up the movement of inmates off the floor, and significantly reduce costs. The practice of conducting thorough criminal history checks on all those evaluated for release can be accomplished if requested by the court for Recog.

Program Justification

Combining the Classification Intake interview with the Recog interview will result in significant savings. To accomplish the Recog function, we will add minimal staff to Classification. Performing the two separate functions of classification and recog together will ultimately result in a staff reduction and associated support costs of approximately 50%. Due to the efficiencies, this program will function without additional supervision or administrative costs. Combining these functions will also result in a far more efficient process with one person accomplishing both interviews and having the immediate benefit of both sets of information. Classification staff will be trained in the State Court Release Criteria and will prepare packets for arrangement consistent with the requirements. The Analyst will ensure compliance with approved release criteria and be able to produce timely reports on all pre-trial release outcomes.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	% interviews of newly arrested in open holding complete within 2 hours	0%	0%	0%	95%
Outcome	% of assessments of release criteria complete within 4 hours	0%	0%	0%	95%

Performance Measure - Description

As a new program offer, only projected performance measures are available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$711,964	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$9,857	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$721,821	\$0
Administration	\$0	\$0	\$16,897	\$0
Program Support	\$0	\$0	\$32,386	\$0
Subtotal: Other Exps:	\$0	\$0	\$49,283	\$0
Total GF/non-GF:	\$0	\$0	\$771,104	\$0
Program Total:	\$0		\$771,104	
Program FTE	0.00	0.00	6.76	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: