

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: New Program

Program Contact: Larry Aab

Related Programs:

Program Characteristics:

Executive Summary

The MCSO 911 System Access links the Sheriff's Office to the 911 phone system run by the City of Portland's Bureau of Emergency Communications. This program offer provides the communications infrastructure for Sheriff's Office programs that impact the entire agency and are not covered by specific program offers. These expenses include payments to the City Of Portland for our 800 Megahertz (MHz) radio access and radio maintenance.

Program Description

The 800 MHz access allows for operation of: Portable radios, Mobile radios, Desktop Mobile radios, Motorcycle radios, Mobile Data Terminals (MDT), Portable Data Terminals (PDT), and Automatic Vehicle Locator (AVL). These tools are utilized by both Corrections and Law Enforcement in the performance of their programs.

Program Justification

Technology plays a key role in the performance of Corrections and Law Enforcement functions. The 800 MHz radios are the core of our mobile county-wide capability, as well as providing a means to communicate within Correctional Facilities when other means of communications are unavailable.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of 800 MHz radios and MDC's	280	0	298	340
Outcome	Percent of 911 calls answered w/in 20 seconds (systemwide)	0%	0%	89%	90%

Performance Measure - Description

No "Current Year Purchased (FY05-06)" data is available as this was not a program offer last year.

The percent of 911 calls answered within 20 seconds estimated for FY 2005-06 is based on calendar year 2005 and represents all BOEC calls, not just the Sheriff's Office calls. The Sheriff's Office had approximately 9,000 dispatched calls and 44,000 self-initiated calls in 2005. This performance measure is used by BOEC.

Legal/Contractual Obligation

The use of 800 MHz radio's are a mandatory part of providing public safety services in our community and allow for communications within the Sheriff's Office as well as with other public safety partners on both a routine and an emergency basis. The MCSO has an IGA with the City Of Portland for provision of access and maintenance of the 800 MHz radio's.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$296,779	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$296,779	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$296,779	\$0
Program Total:	\$0		\$296,779	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

NA

Significant Program Changes

Last year this program was: