

Program # 50052C - Addiction Services-Adult Offender Residential 14 Beds

Version 3/29/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25080, 25081A, 25082A, 25090, 25093, 50028A, 50030A, 50035
Lead Agency: Community Justice
Program Contact: Kathleen Treb
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

This offer is for 14 drug/alcohol residential treatment beds, which would bring the current capacity to 92 treatment beds for 7,500 men on supervision. This is still a reduction of 46 beds from January 2006 due to the closure of River Rock Treatment Center. On December 1, 2005 more than 600 Multnomah County residents were on waiting lists to enter publicly-funded drug/alcohol residential treatment. Two-thirds of these people were connected to the criminal justice system: They were in jail, on probation or parole, or recently discharged from supervision.

Program Description

These 14 treatment beds are reserved for Multnomah County residents having the highest need for residential treatment services and having the highest risk to re-offend. The beds are located in three community-based, drug/alcohol treatment facilities. The programs treat offenders on probation or parole as well as those who are not on supervision. By contract, all offenders in the programs must receive specific treatment designed to reduce criminality.

All treatment providers are required to notify parole/probation officers (PPOs) of milestones within treatment and whether an offender has been discharged or left treatment. PPO approval must be secured for an offender to access one of the department's contracted residential treatment beds. All of the treatment providers are licensed to treat both drug/alcohol addictions and mental health issues. Some of the providers have strong linkages to housing and employment services. All of the programs have an alumni group or ongoing support for graduates of treatment. Treatment services have been developed with County Human Services, research institutions and local providers. Data is shared and discussed with treatment providers at monthly meetings.

Program Justification

Residential treatment is directly linked to the Safety Team strategy of treating drug/alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. In FY 2005, 44% of all referrals to treatment were from the criminal justice system. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003, there was a 20% reduction in one year pre-post program participation arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year pre-post program participation in arrest rates. This offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Percent successful completion of engaged clients.	44%	60%	56%	60%
Outcome	Percent reduction in pre-post treatment arrests for successful clients	44%	60%	44%	45%
Outcome	Percent reduction in anti-social thinking pre-post program participation.	59%	60%	61%	65%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$0	\$0	\$511,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$511,000	\$0
Administration	\$0	\$0	\$29,815	\$0
Program Support	\$0	\$0	\$63,895	\$16,303
Subtotal: Other Exps:	\$0	\$0	\$93,710	\$16,303
Total GF/non-GF:	\$0	\$0	\$604,710	\$16,303
Program Total:	\$0		\$621,013	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded with \$511,000 general funds.

Significant Program Changes

Last year this program was: #50008A, Adult Substance Abuse Services-Residential 81 beds

For fiscal year 2006, Multnomah County received \$500,000 from the City of Portland for these beds. Addiction Services residential treatment has a current service level capacity of 92 men's beds.