

**Program # 50052B - Addiction Services-Adult Offender Residential 16 Beds**

**Version 7/10/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25080, 25081A, 25082A, 25090, 25093, 50028A, 50030A, 50035

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

On December 1, 2005, more than 600 Multnomah County residents were on waiting lists to enter publicly-funded, drug/alcohol residential treatment. Two-thirds of these people were connected to the criminal justice system: They were in jail, on probation or parole, or recently discharged from supervision. This offer is for 16 drug/alcohol residential treatment beds, which would bring the capacity to 78 treatment beds for 7,500 men on supervision. While these treatment beds can be used by both men and women, the majority of women offenders are treated in female-only facilities.

**Program Description**

These 16 treatment beds are located in three community-based, drug/alcohol treatment facilities. The programs treat offenders on probation or parole as well as those who are not on supervision. By contract, all offenders in the programs must receive specific treatment designed to reduce criminality. Four of the offender treatment beds are combined with 8 treatment beds funded by County Human Services to serve 12 Spanish-speaking men from our community. The remaining 12 beds are for offenders having the highest risk to re-offend.

All treatment providers are required to notify parole/probation officers(PPOs) of milestones within treatment and whether an offender has been discharged or left treatment. PPO approval must be secured for an offender to access one of the department's contracted residential treatment beds. All of the treatment providers are licensed to treat both drug/alcohol addictions and mental health issues. Some of the providers have strong linkages to housing and employment services. All of the programs have an alumni group or ongoing support for graduates of treatment. Treatment services have been developed with County Human Services, research institutions, and local providers. Data is shared and discussed with treatment providers at monthly meetings.

**Program Justification**

Residential treatment is directly linked to the Safety Team strategy of treating drug/alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. In FY 05, 44% of all referrals to treatment were from the criminal justice system. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003 there was a 20% reduction in one year pre/post program participation arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year pre/post program participation arrest rates. This offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent reduction in pre/post treatment arrests for successful clients.	44%	60%	44%	45%
Output	Percent successful completion of engaged clients.	44%	60%	56%	60%
Outcome	Percent reduction in anti-social thinking pre/post program participation.	59%	60%	61%	65%

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$1,084,926	\$0	\$466,651	\$170,077
Internal Services	\$76,858	\$0	\$0	\$12,654
Subtotal: Direct Exps:	<b>\$1,161,784</b>	<b>\$0</b>	<b>\$466,651</b>	<b>\$182,731</b>
Administration	\$0	\$0	\$37,890	\$0
Program Support	\$0	\$0	\$81,198	\$37,020
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$119,088</b>	<b>\$37,020</b>
Total GF/non-GF:	<b>\$1,161,784</b>	<b>\$0</b>	<b>\$585,739</b>	<b>\$219,751</b>
Program Total:	<b>\$1,161,784</b>		<b>\$805,490</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$8,470	\$0
Intergovernmental	\$0	\$151,451	\$0	\$182,731
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$151,451</b>	<b>\$8,470</b>	<b>\$182,731</b>

**Explanation of Revenues**

This program is funded by county general fund \$466,651 and state Department of Corrections \$182,731.

**Significant Program Changes**

**Last year this program was:** #50008A, Adult Substance Abuse Services-Residential 81 beds

This program has been scaled to meet the limits of \$3 million general fund on the base offer. This level is included in current service level.