

Program # 50052A - Addiction Services-Adult Offender Residential 62 Beds

Version 3/29/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25080, 25090, 25098, 50028A, 50030A, 50031, 50033, 50054

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

This program offer provides 62 beds of residential drug/alcohol treatment for high-risk adult offenders, the majority of whom are male. At least 125 offenders will receive intensive treatment designed to reduce drug use and criminal behavior. In FY05, 12% of the clients enrolled in drug/alcohol treatment were in a residential setting. On December 1, 2005, more than 600 people were on waiting lists for publicly-funded, residential treatment and two-thirds of these people were in the criminal justice system. Drug/alcohol treatment reduces crime: Active substance abusers may commit as many as 191 property and violent crimes per year (Belenko, Peugh, Califano, and Foster, 1996). Research indicates that continued abstinence from illegal drug use can produce a 40-75% reduction in crime (Harrell and Roman, 2001).

Program Description

Two community-based organizations provide residential drug/alcohol treatment for offenders. Fifty-two treatment beds are reserved for high and medium-risk offenders located in a facility that has specialized in treating males in the criminal justice system for more than 15 years. Ten other treatment beds are located at the only facility in Portland equipped to treat extremely violent or high-risk sex offenders.

While the length of treatment varies for each individual, residential treatment may last up to six-months, followed by aftercare. When appropriate, offenders are transported directly from jail to residential treatment, assuring a safe transition from jail to the treatment. Programs provide comprehensive services that include mental health, referrals or access to housing, job development, relapse prevention counseling, and connections to alumni and self-help groups. Treatment programs link treatment and behavior change with the parole/probation officer's expectations for personal accountability.

Program Justification

Residential treatment is directly linked to the Safety Team strategy of treating drug/alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. In FY 05, 44% of all referrals to treatment were from the criminal justice system. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003 there was a 20% reduction in one year pre/post program participation arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year pre/post program participation arrest rates. This offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent reduction in pre/post treatment arrests for successful clients.	44%	60%	44%	45%
Outcome	Percent successful completion of engaged clients.	44%	60%	56%	60%
Outcome	Percent reduction in anti-social thinking pre/post program participation.	59%	60%	61%	65%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$2,115,845	\$0	\$2,263,000	\$0
Internal Services	\$149,890	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,265,735	\$0	\$2,263,000	\$0
Administration	\$0	\$0	\$132,040	\$0
Program Support	\$0	\$0	\$283,512	\$72,197
Subtotal: Other Exps:	\$0	\$0	\$415,552	\$72,197
Total GF/non-GF:	\$2,265,735	\$0	\$2,678,552	\$72,197
Program Total:	\$2,265,735		\$2,750,749	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded by county general fund.

Significant Program Changes

Last year this program was: #50008A, Adult Substance Abuse Services-Residential 81 beds