Multnomah County
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Program # 50049B - Addiction Services-Adult Offender Outpatient Alternative — Version 2/10/2006 s

Priority: Safety
Lead Agency: Community Justice
Program Offer Type: New Program
Program Contact: Kathleen Treb
Related Programs: 50035, 50028B
Program Characteristics:

Executive Summary

The Multnomah County Alternative Incarceration Program (AIP) will work with inmates on a 90-day transitional leave from the State Department of Corrections' Powder River, Coffee Creek and Summit correctional facilities. This program offer is one component of the program, which is also included in 50028B Adult Offender Housing.

Program Description

The State of Oregon has allocated approximately $1 million to the State's 36 counties to facilitate early release of high-risk offenders from incarceration and provide a transition back into the county communities. The program will provide alcohol and drug aftercare and will be combined with an appropriate continuum of services found in other program offers, including Adult Transitional and Reentry Services and Adult Offender Housing. If this approach is successful, the State will save money because the dollars provided for the alternative to incarceration are less than the cost of prison bed-days for continued incarceration. The counties will benefit by more successful transition of offenders back into the community while providing them alternatives to further criminal activity, thereby enhancing community safety.

Program Justification

The Alternative Incarceration Program relates directly to the Safety Priority request for offers that: demonstrate a collaborative approach that benefits service delivery and/or reduces cost of service delivery without regard to which agency provides the service; provide a continuum of funding for the treatment during transition between programs or back into the community; deliver evidence based addiction treatment; demonstrate an ability to place clients into housing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders served monthly	0	0	0	40
Outcome	Average % of parolees who do not recidivate	0%	0%	0%	70%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	$0	$0	$0	$51,024
Internal Services	$0	$0	$0	$3,796
Subtotal: Direct Exps:	**$0**	**$0**	**$0**	**$54,820**
Administration	$0	$0	$0	$0
Program Support	$0	$0	$0	$0
Subtotal: Other Exps:	**$0**	**$0**	**$0**	**$0**
Total GF/non-GF:	**$0**	**$0**	**$0**	**$54,820**
Program Total:	**$0**		**$54,820**	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	$0	$0	$2,541	$0
Intergovernmental	$0	$0	$0	$54,820
Program Revenue for Admin	$0	$0	$0	$0
Total Revenue:	**$0**	**$0**	**$2,541**	**$54,820**

Explanation of Revenues

This program is funded by new revenue from state Department of Corrections for the Alternative Incarceration Transition Program $54,820

Significant Program Changes

Last year this program was:
This program, which will come before the Board on a budget modification in March 2006, is funded for 16 months.