

**Program # 50042 - Adult Offender Mental Health Services**

**Version 2/17/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50027, 50028A, 50030A, 50031, 50032A, 50033, 50035, 50036  
**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

While 5% of the U.S. population has a serious mental illness, 16% of the state prison and local jail populations have this diagnosis. Some mentally ill people pose threats to the public; others have unattended needs that bring them into the criminal justice system. This program works closely with community agencies to provide mental health evaluations, pre-treatment services, and alcohol and drug treatment for seriously mental ill offenders. The program annually helps parole/probation officers (PPOs) keep 235 mentally ill adult offenders stable and crime-free.

**Program Description**

Most offenders access mental health services through traditional means. However, some critical services are not available to this population without DCJ's assistance: 1) Mental Health Evaluations. These are only for offenders who pose a serious risk to the community and cannot quickly access them through regular channels. Evaluators work with PPOs to determine how best to bring offenders into compliance with court orders. 2) Pre-Treatment Services. Three contracted community workers assist 60 offenders in obtaining such services as emergency medical care, food, housing, and clothing prior to obtaining mental health treatment. 3) Alcohol and Drug Treatment. Operated through Cascadia Behavioral Health, 15 residential beds are available at the Residential Integrated Treatment Services (RITS) to severely mentally ill offenders who have not been successful in other treatment programs. The program sponsors education programs for and case reviews with staff from the prisons, community agencies, County Sheriff's Office, Human Services, Health, and Community Justice.

**Program Justification**

Many offenders who are jailed repeatedly have mental illnesses. Among those offenders who are high jail users, almost 25% are booked on supervision violations. Without this program, many mentally ill offenders would not be stabilized, may not comply with their court orders, and would end up in jail on supervision violations and possibly new crimes. These services link to the Safety priorities by holding offenders accountable while providing 1) a continuum of social services, 2) collaboration and coordination with community agencies to conserve resources, and 3) alcohol and drug treatment for seriously mentally ill offenders.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders supervised monthly.	225	225	225	225
Outcome	Percent of offenders who do not recidivate 1 yr post service exit.	0%	0%	52%	52%
Output	Percent of parolees who did not recidivate.	100%	0%	100%	100%
Output	Percent of probationers who did not recidivate.	100%	0%	80%	80%

**Performance Measure - Description**

Recidivism is measured by three year felony re-conviction rate. Data reflect cohorts who entered supervision three years ago.

**Legal/Contractual Obligation**

ORS 182.515. ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$769,817	\$65,694	\$844,511	\$0
Materials & Supplies	\$17,749	\$0	\$17,749	\$0
Internal Services	\$59,461	\$8,402	\$0	\$0
Subtotal: Direct Exps:	<b>\$847,027</b>	<b>\$74,096</b>	<b>\$862,260</b>	<b>\$0</b>
Administration	\$0	\$0	\$49,785	\$0
Program Support	\$0	\$0	\$106,503	\$27,222
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$156,288</b>	<b>\$27,222</b>
Total GF/non-GF:	<b>\$847,027</b>	<b>\$74,096</b>	<b>\$1,018,548</b>	<b>\$27,222</b>
Program Total:	<b>\$921,123</b>		<b>\$1,045,770</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$3,015	\$0	\$0	\$0
Intergovernmental	\$0	\$74,096	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$3,015</b>	<b>\$74,096</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund.

**Significant Program Changes**

Last year this program was: #50006, Adult Offender Mental Health Services