

Program # 50038 - Adult Community Service - Formal Supervision

Version 2/17/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50022A, 50030A, 50031, 50032A, 50033, 50035
Lead Agency: Community Justice
Program Contact: Kevin Criswell

Program Characteristics:

Executive Summary

The adult Community Service Program (CS) annually assists more than 1,150 offenders in meeting court-mandated obligations to perform community work. Offenders work in parks, assist non-profit agencies, and help with community clean up projects, resulting this past year in 45,798 hours of unpaid community service.

Program Description

Community Service provides the courts and parole/probation officers (PPOs) with a cost-effective method of holding offenders accountable, allowing them to pay their obligation to the community through unpaid work. Judges sentence offenders to community service as a condition of probation, and PPOs can order offenders to complete community service as a consequence of a supervision violation. CS sends work crews to parks to perform routine maintenance, and 108 non-profit community organizations use offenders for non-paid work. Specialized work crews help offenders with physical disabilities and mental health issues meet their obligations as well. For appropriate offenders, this is a much less costly consequence than jail.

Program Justification

CS links to Safety priorities by providing the courts and PPOs with a productive and low cost alternative to incarceration while allowing offenders the chance to repair harm to the community (restorative justice). Last year, offenders performed 45,798 hours of community service, the equivalent of \$343,485 of labor. Those same hours saved the equivalent of 2,862 jail bed days or \$314,820 in annual jail costs. By using CS as a sanction over jail, jail space is available for more dangerous criminals while the livability of the community is increased through offender volunteer services. This is in line with the "Streams of Offenders" model. Offenders are held accountable.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Annual hours of community service delivered	45,798	26,585	53,266	54,000
Outcome		0	0	0	0
Outcome	Annual dollars of unpaid work provided to the community	343,485	199,000	399,495	425,000
Output	Average number of offenders served annually.	1,158	1,399	1,150	1,130

Performance Measure - Description

Increase in hours of service delivery due to Forest Project closure.

Legal/Contractual Obligation

ORS 137.126 to 137.131 authorizes community service as a sentence. ORS 137.593 and OAR 291-058-0010 through OAR 291-058-0070 requires that "county community corrections agency shall impose structured, intermediate sanctions for the violation of conditions of probation."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$138,968	\$504,483	\$45,099	\$584,785
Materials & Supplies	\$875	\$21,456	\$130	\$23,362
Internal Services	\$3,239	\$109,280	\$115	\$113,180
Subtotal: Direct Exps:	\$143,082	\$635,219	\$45,344	\$721,327
Administration	\$0	\$0	\$45,339	\$0
Program Support	\$0	\$0	\$151,006	\$24,459
Subtotal: Other Exps:	\$0	\$0	\$196,345	\$24,459
Total GF/non-GF:	\$143,082	\$635,219	\$241,689	\$745,786
Program Total:	\$778,301		\$987,475	
Program FTE	0.00	0.00	0.50	7.71
Program Revenues				
Indirect for dep't Admin	\$24,141	\$0	\$30,286	\$0
Fees, Permits & Charges	\$8,400	\$3,000	\$8,400	\$7,500
Intergovernmental	\$0	\$632,219	\$0	\$713,827
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$32,541	\$635,219	\$38,686	\$721,327

Explanation of Revenues

The program is funded by state Department of Corrections \$569,709; county general fund \$45,344; City of Portland Parks Bureau \$111,618 and Water Bureau \$40,000 for offender work crews to maintain Portland Parks and Water Bureau sites. The work crews are coordinated and supervised by Community Service Program.

Significant Program Changes

Last year this program was: #50027, Adult Community Service - Formal Supervision